



A PROGRAM

OBJECTIVE

Structure For

BLM

and

MANAGEMENT
ACTION
PLANS

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CORE TEAM TEST DRAFT NOVEMBER 73



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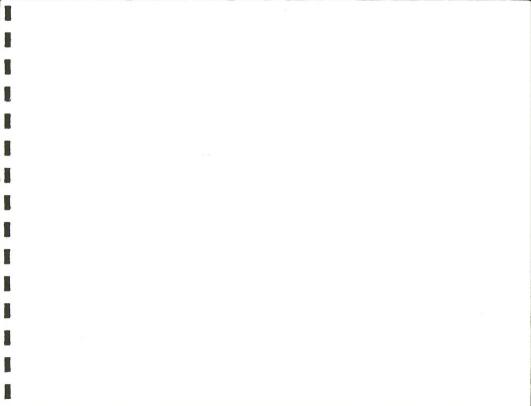
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#### INTRODUCTION

IN RECENT YEARS, SEVERAL STEPS HAVE BEEN TAKEN BY THE BUREAU TO DEVELOP AND IMPLEMENT MODERN SYSTEMS FOR MULTIPLE USE MANAGEMENT OF ITS NATURAL RESOURCE PROGRAMS. THE "PLANNING SYSTEM" IS ONE OF THESE. WHILE NOT YET FULLY IMPLEMENTED, THIS SYSTEM PROVIDES FOR NATURAL RESOURCE PLANNING ON A CORDINATED BASIS, WITH PUBLIC PARTICIPATION AS AN ESSENTIAL ELEMENT. THE RESULT IS A NUMBER OF DECISIONS GOVERNING ALLOCATION OF RESOURCES FROM NATIONAL RESOURCE LANDS, CONTAINED IN "MANAGEMENT FRAMEWORK PLANS" (MFPS) IN EACH DISTRICT OFFICE.

ACTIONS REQUIRED TO IMPLEMENT PLANS, AND OTHER BUREAU ACTIONS (e.g., PROGRAM SERVICES) NOT DEPENDENT UPON MFPS, NEED TO BE BROUGHT TOGETHER IN A STANDARD FASHION TO PERMIT MANAGEMENT'S ASSESSMENT OF TOTAL PROGRAM AT ALL ORGANIZATIONAL LEVELS AND BUREAUWIDE. THIS ASSESSMENT MUST CONSIDER THE TOTAL RELATIONSHIP OF WORK REQUIREMENTS (INPUT ACTIONS) TO ATTAIN OBJECTIVES (OUTPUTS) THAT WILL PRODUCE RESULTS (BENEFITS).

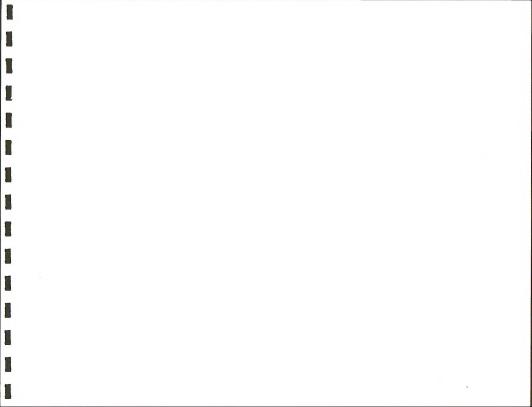
WITH THIS OVERVIEW, BUREAU MANAGEMENT WILL BE BETTER ABLE TO MEASURE PROGRAM NEEDS AND CAPABILITIES IN LIGHT OF CHANGING RESOURCE DEMANDS ON NATIONAL, REGIONAL, AND LOCAL GEOGRAPHIC LEVELS, AND ESTABLISH PRIORITIES IN RESPONSE TO THOSE DEMANDS.

THIS TOTAL PROCESS MUST BE TRANSLATABLE INTO PROGRAMMING AND BUDGETING TERMS.

MAP IS A VITAL LINK IN THIS PROCESS.

A FURTHER STEP, ALSO UNDER DEVELOPMENT, IS MULTI-YEAR PROGRAMMING (MYP) WHICH MILL PROVIDE INPUT ACTION SCHEDULING, SEQUENCING, PRIORITY RANKING, FIND ANN MANPOWER ALLOCATING AND COSTING.

THIS DOCUMENT DEALS PRIMARILY WITH MANAGEMENT ACTION PLANS (MAP) AND WITH THE OBJECTIVE STRUCTURE FOR BLM PROGRAMS THAT WILL BE USED THROUGH BOTH MAP AND MYP.



IN 1972 A CORE TEAM WAS DESIGNATED TO BEGIN DEVELOPMENT OF THE CONCEPT FOR MANAGEMENT ACTION PLANS. THE CORE TEAM REFLECTS THE DIVERSITY OF NEEDS THAT MUST BE ACCOMMODATED BY MAP PROCESSES INCLUDING:

RESOURCES
PLANNING
PROGRAMMING
BUDGETING
STATE/DISTRICT OPERATIONS
DATA PROCESSING

ALSO IN 1972 A DESIGN TEAM WAS DESIGNATED TO ASSIST IN CONCEPT AND DESIGN AND SYSTEMS DEVELOPMENT BY PROVIDING EXPERTISE FOR EACH RESOURCE PROGRAM.

THE CURRENT MEMBERS OF EACH ARE:

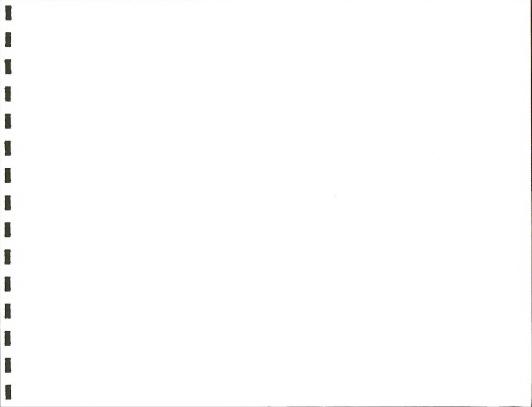
#### CORE TEAM

MURL STORMS, CHIEF, DIV. OF FORESTRY, WO BOB JONES, CHIEF, DIV. OF ENVIRONMENTAL & PLANNING COORDINATION, WO PAUL VETTERICK, CHIEF, DIV. OF BUDGET & PROGRAM DEVELOPMENT, WO JESSE LOWE, ASSOCIATE STATE DIRECTOR, WSO DON DEBERARD, COMPUTER SYSTEMS ANALYST, DSC

#### DESIGN TEAM

BILL CLAYCOMB, RANGE CONSERVATIONIST, DSC LOU BELLESI, CHIEF, BRANCH OF REALTY, WO ED MONTGOMERY, LEADER, ENERGY & MINERALS STAFF, DSC JACK BERKSHIRE, LEADER, FORESTRY STAFF, DSC GLENN LIPSCOMB, HYDROLOGIST, DSC FRED MCBRIDE, FIRE CONTROL OFFICER, WO DEL PRICE, LEADER, RECREATION STAFF, DSC CURT HAMMIT, WILDLIFE MGMT. BIOLOGIST, WO PAUL DENNIS, SUPV. LAND SURV., DSC BILL PULFORD, LEADER, PLONNING STAFF, DSC JACK EDWARDS, LEADER, PLONNOMICS STAFF, DSC JACK EDWARDS, LEADER, ECONOMICS STAFF, DSC

INITIAL TEST RESPONSIBILITY FOR MAP WAS ASSIGNED TO SELECTED DISTRICTS AND THE PLANNING COORDINATION STAFF IN WYOMING. SUPPLEMENTARY TESTING IS TO BE CARRIED OUT IN OTHER STATES ON A VOLUNTARY BASIS.



#### WHAT IS MAP?

#### A MANAGEMENT ACTION PLAN IS . . .

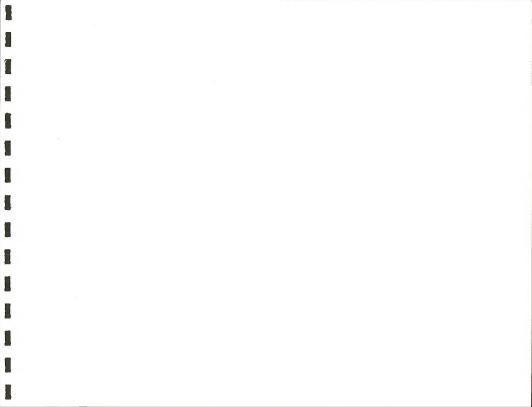
- . . . A FOUNDATION FOR BUILDING AN AREAWIDE RESOURCE PROGRAM.
- . . A COORDINATING VEHICLE FOR INDIVIDUAL RESOURCE ACTIVITY PLANS.
- . . . A CONVERTER OF MFP DECISIONS INTO MULTIPLE USE ACTION INITIATIVES.
- . . . A PROGRAM MANAGEMENT WORKLOAD ESTIMATE.
- . . . A CONSORTIUM OF OPERATING IMPERATIVES.
- . . . A COMPOSITE OF DISCRETE PROGRAM BUILDING BLOCKS THAT INCLUDE
  - QUANTIFIED OUTPUT PROGRAM OBJECTIVES
  - OUANTIFIED INPUT ACTIONS TO MEET THOSE PROGRAM OBJECTIVES
  - QUANTIFIED RESULTS THAT ACCRUE WHEN PROGRAM OBJECTIVES ARE MET
- . . . A STATEMENT OF STANDARD BUREAU PROGRAM OBJECTIVES AT THREE LEVELS OF MANAGEMENT FOR DEFINED GEOGRAPHIC AREAS.
- . . AN EXPRESSION OF PROGRAM EMPHASIS AT THE LOCAL LEVEL.
- . . . NOT A PROCESS FOR SELECTING PRIORITIES FOR PROGRAMS.
- . . . NOT AN ESTIMATE OF MANPONER, EQUIPMENT, COST OR TIME SCHEDULING NEEDS, WHICH IS MULTI-YEAR PROGRAMMING (MYP).



#### WHY MAP?

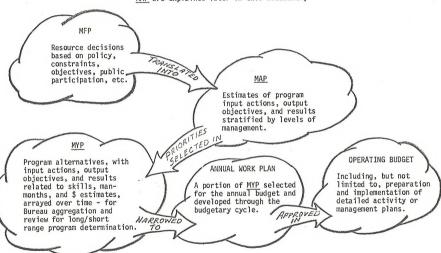
#### THE NEED EXISTS TO . . .

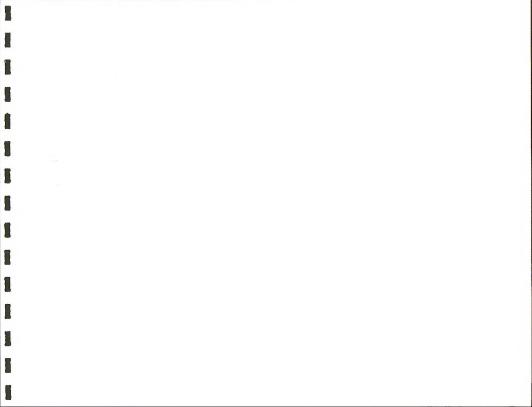
- COMMUNICATE LOCAL MANAGEMENT NEEDS TO HEADQUARTERS OFFICES FOR USE IN DEVELOPMENT OF ANNUAL WORK PLAN DIRECTIVES AND MULTI-YEAR PROGRAMS.
- . . . ACTIVATE, IN A SINGLE PLAN, THE VARIETY OF MFP DECISIONS FOR A GIVEN RESOURCE AREA.
- . . . BASE BUREAU PROGRAMS ON MFP DECISIONS THROUGH AN OBJECTIVE STRUCTURE.
- . . . MEASURE CURRENT STATUS IN LIGHT OF PROGRAM OBJECTIVES.
- . . . IDENTIFY OTHER PROGRAM RESPONSIBILITIES NOT TREATED IN THE BUREAU PLANNING PROCESS.
- PROVIDE SUPPORTING JUSTIFICATION FOR PROGRAM AND BUDGET DEVELOPMENT ABOVE THE BUREAU LEVEL.
- MEET THE REQUIREMENTS OF THE RECENTLY ANNOUNCED DEPARTMENTAL OPERA-TIONAL PLANNING SYSTEM.



# HOW DOES MAP RELATE TO OTHER PLANNING ELEMENTS?

(Note - Other relationships and sources of data feeding MAP are explained later in this document.)





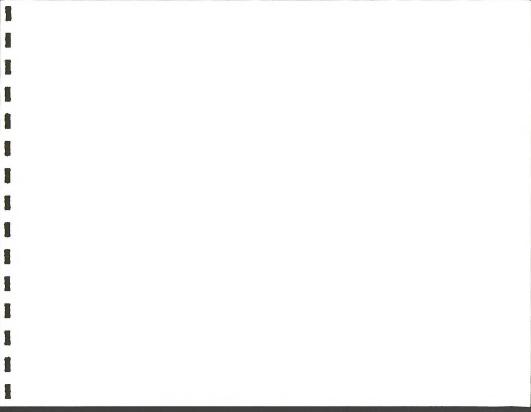
#### PROGRAM OBJECTIVE STRUCTURE

THE PROGRAM OBJECTIVE STRUCTURE IS VITAL TO MEETING THE PURPOSES EXPRESSED FOR MAP ON PAGE 4-IT CONTAINS THREE LEVELS OF MANAGEMENT, UNDER WHICH ARE A VARIETY OF OBJECTIVE CATEGORIES.

IN DEVELOPING THE STRUCTURE, SEVERAL KEY REQUIREMENTS HAD TO BE MET:

#### THE STRUCTURE MUST:

- . . . PROVIDE FOR THE MULTIPLE OBJECTIVES OF THE BUREAU'S RESOURCE PROGRAMS.
- . . . PROVIDE A BRIDGE BETWEEN MANDATORY COMMITMENTS IN MEETING PUBLIC DEMAND AND IN IMPLEMENTING THE DESIRED BUREAU-MOTION LEVEL OF MANAGEMENT.
- . . . HAVE A COMMON BASIS FOR USE AND UNDERSTANDING FROM THE RESOURCE AREA THROUGH THE BUDGET LEVEL OF THE BUREAU.
- . . . INCLUDE QUANTIFIABLE OUTPUT OBJECTIVES.
- . . PERMIT AREA MANAGERS TO RELATE OUTPUT OBJECTIVES TO SPECIFIC MANAGEMENT AND OPERATIONAL GOALS SET FOR THE RESOURCE AREA.



#### LEVELS OF MANAGEMENT

THE FIRST MANAGEMENT LEVEL IS MANDATORY OPERATIONS, REQUIRED FOR "COMMODITY PRODUCTION AND PUBLIC SERVICE."

LEVEL I

### MANDATORY OPERATIONS

THE SECOND AND THIRD LEVELS RELATE TO AND ARE DIVIDED BETWEEN "CRITICAL OPERATIONAL NEEDS" VERSUS "FULLY PLANNED MANAGEMENT ACTIONS."

#### LEVEL II

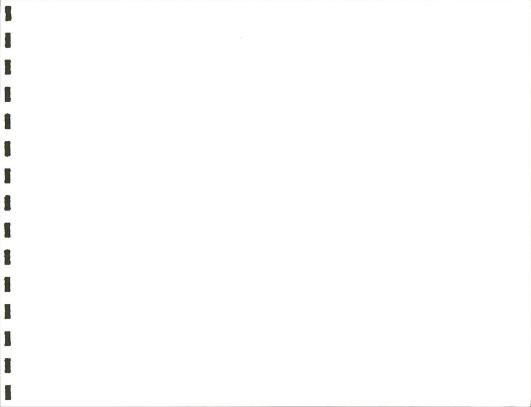
# INTERIM CRITICAL MANAGEMENT OPERATIONS

LEVEL III

# FULL MULTIPLE USE MANAGEMENT OPERATIONS

THE COMMODITY PROGRAM (LEVEL I) FLUCTUATES BY BEING INFLUENCED AND RESPONSIVE TO CHANGING DEMANDS RESULTING FROM THE TOTAL RESOURCE PLANNING PROCESS (LEVEL III).

UNTIL PLANS ARE DEVELOPED AND IMPLEMENTED, A VARIETY OF CRITICAL ACTIONS MAY BE NECESSARY TO BRING ABOUT A MODICUM OF MANAGEMENT THAT WILL ARREST DETERIORATION OF HIGH RESOURCE VALUES NOW OCCURRING (LEVEL II).



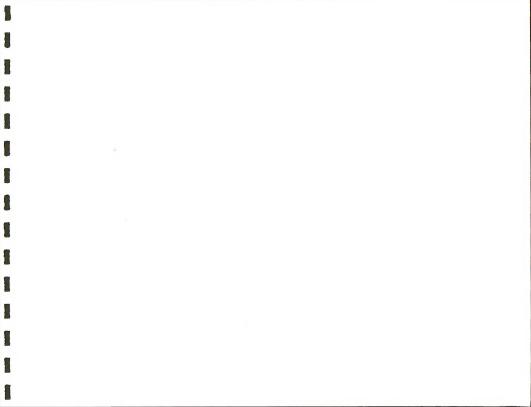
UNDER THIS CONCEPT, EMPHASIS IS ON INSURING THAT SOME FORM OF PROTECTION IS BROUGHT TO BEAR SOON. THE CRITICAL OPERATIONS LEVEL IS IDENTIFIED AS AN INTERIM GOAL TO BE ACHIEVED IN THE ONGOING PROGRAM UNTIL FULL PLANNING IS COMPLETED.

THE SYSTEM RECOGNIZES THAT EACH FIELD OFFICE HAS ACHIEVED SOME ACCOMPLISHMENTS IN ALL PROGRAM LEVELS DEPENDING UPON PLANNING AND MANAGEMENT IMPLEMENTATION PROGRESS.

SPECIAL PROJECT AREAS SUCH AS VALE, BEOWAWE, OWYHEE AND RIO PUERCO ARE EXAMPLES WHERE FULL PLANNED OBJECTIVES HAVE ADVANCED BEYOND OTHER AREAS.

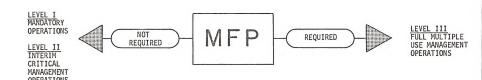
THE STRUCTURE IS INTENDED TO IDENTIFY THE DIVERSITY OF PROGRESS BETWEEN CRITICAL AND PLANNED LEVELS OF PROGRAM ACCOMPLISHMENT BY GEOGRAPHIC AREAS.

THIS KNOWLEDGE, COUPLED WITH INFORMATION ON RESOURCE AVAILABILITY AND IMPORTANCE, PROVIDES A BETTER BASIS FOR PRIORITY ADJUSTMENTS AND FUND REALLOCATION IN MYP.

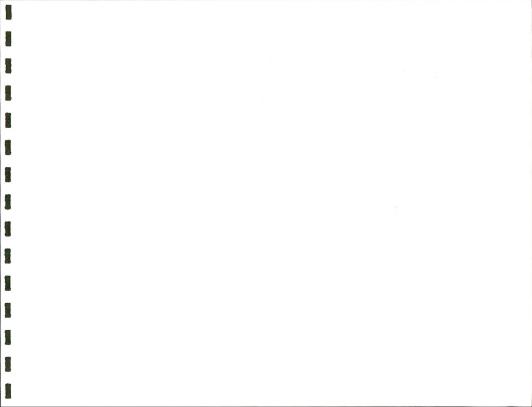


#### MANAGEMENT LEVELS RELATED TO MFP AND MAP

MANAGEMENT LEVELS I AND II ARE NOT DEPENDENT UPON COMPLETED MANAGEMENT FRAMEWORK PLANS (MFPs), THEREFORE, AS DESCRIBED LATER IN MAP PROCEDURES, A MANAGEMENT ACTION PLAN CAN BE DEVELOPED FOR MANDATORY OPERATIONS (LEVEL I) AND INTERIM CRITICAL MANAGEMENT OPERATIONS (LEVEL II) AT ANY TIME.

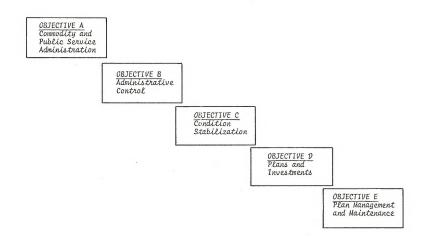


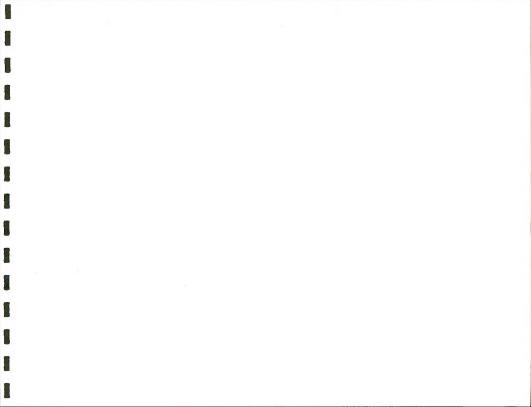
MANAGEMENT LEVEL III IS DEPENDENT UPON A COMPLETED MFP. THE MANAGEMENT ACTION
PLAN FOR FULL MULTIPLE USE MANAGEMENT OPERATIONS (LEVEL III) CANNOT BE BUILT UNTIL
A COMPLETED MANAGEMENT FRAMEWORK PLAN IS AVAILABLE FOR REFERENCE.



#### PROGRAM OBJECTIVE CATEGORIES

### THESE BASIC OBJECTIVE CATEGORIES HAVE BEEN DEVELOPED:





# THE OBJECTIVE CATEGORIES (A THROUGH E) ARE STRATIFIED BY THE 3 LEVELS OF MANAGEMENT:

#### LEVEL I

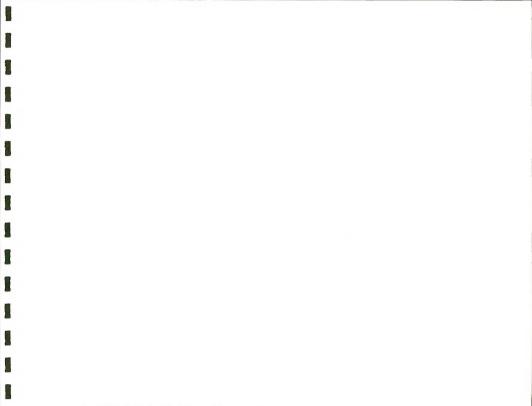
# MANDATORY OPERATIONS OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION

Respond to public demand.

# LEVEL II

INTERIM	CRITICAL MAN	AGEMENT OPERATI	ONS
OBJECTIVE	В	OBJECT	TVE C
ADMINISTRATIVE	CONTROL	CONDITION ST	ABILIZATION
Enforce complia abate trespass.	nce, and	C-1 Arrest o C-2 Maintain investme	leterioration capital ents.

	LEVEL III
FULL MULTIPLE	USE MANAGEMENT OPERATIONS
OBJECTIVE D	OBJECTIVE E
PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
Develop and implement plans	E-1 Review operations. E-2 Supervise, evaluate, and revise plans.



#### I FVFI T

MANDATORY OPERATIONS
OBJECTIVE A
COMMODITY AND PUBLIC SERVICE
ADMINISTRATION

Respond to public demand by meeting legal or regulatory administrative requirements of current commodity and service programs, as modified by implementation of Planning System,

e.g., perform nondiscretionary work such as use authorizations and disposal transactions (filings, leases, licenses, permits, sales, transfers) and respond to inquiry. THIS IS WORK THE BUREAU MUST DO IN PROVIDING PUBLIC SERVICE.

IT NOW REQUIRES THE LARGEST COMMITMENT OF BUREAU MANPOWER.

IT IS THE PRIMARY REASON FOR THE BUREAU'S EXISTENCE.

(Objective A) - LEVEL I MANAGEMENT REPRESENTS
THE CURRENT ANNUAL DEWAND -THIS YEAR'S MORKLOAD THAT
INVOLVES FAVORABLE OR NEGATIVE
ACTION ON APPLICATIONS, ASSIGNMENTS, AND RENEWALS FOR LEASES,
LICENSES, PERMITS, TRANSFERS,
PRODUCT SALES, ETC.

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#### LEVEL II

# INTERIM CRITICAL MANAGEMENT OPERATIONS OBJECTIVE B OBJECTIVE C

#### ADMINISTRATIVE CONTROL

Enforce legal or regulatory compliance requirements for commodity and service programs,

#### CONDITION STABILIZATION

Achieve a level of management and maintenance to

- (1) prevent continuing loss of soil, water and potential productive capacity, and control quality degradation without investments to increase productivity, and
- (2) protect capital in- (Objective B) ENFORCING COMPLIANCE vestments, REQUIREMENTS
- e.g., abate reported trespass, conduct compliance checks, supervise use authorizations and disposals, and administer contracts.
- e.g., arrest deterioration or downward trend of nenewable resource values, retain current quality levels, (0) maintain existing conditions and facilities, mitigate impacts of nonnenewable resource development, protect people and irreplaceable values, conduct emengency rehabilitation.

MITHOUT AT THE SAME TIME INCURRING A MAJOR LAND USE CHANGE OR DECISION. LEVEL II MANAGEMENT REPRESENTS WORK WE NEED TO DO TO PRESERVE AND

THIS IS A MINIMUM LEVEL OF MANAGEMENT, WITHOUT

FORMAL PLANNING. NEW

CAPITAL INVESTMENTS ARE LIMITED TO THOSE NEEDED

TO ARREST DETERIORATION.

- PROTECT NATIONAL RESOURCE LANDS BY:
  - AND
- values, retain current quality levels, (Objective C) STOPPING DOMNWARD TREND OF THE RESOURCE -- THROUGH conditions and (a-chilities, mitigate)

  TWO SUB-OBJECTIVES:
  - (C-1) CONTROLLING QUALITY DEGRADATION
  - (C-2) MAINTAINING VALUED IMPROVEMENT INVEST-MENTS.



#### LEVEL III

#### FULL MULTIPLE USE MANAGEMENT OPERATIONS OBJECTIVE D OBJECTIVE E

#### PLANS AND INVESTMENTS PLAN MANAGEMENT AND MAINTENANCE

Plan and implement management for maximum resource production and restoration as limited by potential, MFP decision, use allocation, site capability and quality environment.

(1) Maintain continuing oversight of management systems operations, when implemented, to maintain production and qualitu levels; evaluate accomplishments against program objectives: and initiate new program direction in response to change, and (2) maintain all existing management systems.

e.g., develop: Mamt, Framework Plan Land Tenure Adi. Plan Range Allot, Mamt. Plan Timber Mamt, Plan Watershed Mamt. Plan Habitat Mamt. Plan Recreation Mgmt. Plan Mineral Alloc, Plan and initiate implementation by construction of facilities, and site improvement practices such as: Stream Fish Hab. Dov. Timber Stand Impr. Livestock Mamt. Fac. Recreation Water Dev. Water Cont. Structures Land Disposal Classif. Mineral Tract Alloc.

e.a. conduct surveillance. supervise AMPs and HMPs. maintain ORV and wild horse management, and interpretive services, respond to search and rescue needs. recucle information to revise plans.

THIS IS THE LEVEL OF INPUT NEEDED TO ATTAIN FILL MULTIPLE USE MANAGEMENT.

LEVEL III REPRESENTS BURFAU INITIATED ACTION FOR RESOURCE FNHANCE-MENT, PRODUCTIVITY, PROTECTION, AND CONTROL

(Objective D) - DEVELOPING AND IMPLEMENT-ING RESOURCE MANAGEMENT PLANS

AND

(Objective E) - ASSURING PROPER PLAN IMPLEMENTATION ON THE RESOURCE -- THROUGH TWO SUB-OBJECTIVES:

> (E-1) SURVEILLANCE OF OPERATIONS

(E-2)SUPERVISION AND EVALUATION OF PLANS TO ACCOMPLISH RE-VISIONS.

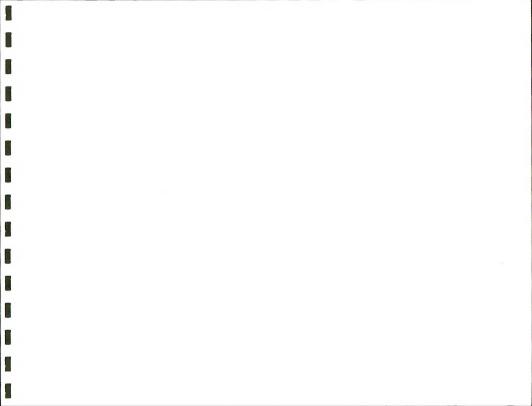
THIS OBJECTIVE (E) REPRESENTS OPTIMUM PROGRAM EXECUTION OPERATIONS.



#### BLM PROGRAM OBJECTIVES

### GENERAL DEFINITIONS

LEVEL I	LEVEL II		LEVEL III		
MANDATORY OPERATIONS	INTERIM CRITICAL MAR			MANAGEMENT OPERATIONS	
OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B ADMINISTRATIVE CONTROL	OBJECTIVE C CONDITION STABILIZATION	OBJECTIVE D PLANS AND INVESTMENTS	OBJECTIVE E PLAN MANAGEMENT AND MAINTENANCE	
OUTPUTS					
Respond to public demand by meeting legal or regulatory administrative requirements of current commodity and service programs, as modified by implementation of Planning System,	Enforce legal or regulatory compliance requirements for commodity and service pro- grams,	Achieve a level of management and maintenance to (1) prevent continuing loss of soil, water, and potential productive capacity, and control quality degradation — without investments to increase productivity and (2) protect capital investments,	Plan and implement manage- ment for maximum resource production and restoration as limited by potential, MPP decision, use allocation, site capability and quality environment,	(1) Maintain continuing over- sight on management systems operations, when implemented, to maintain production and quality levels; evaluate accom- plishments against program ob- jectives; and initiate new program direction in response to change, and and (2) maintain all existing management systems,	
RECREATION - WILDLIE	pass, conduct com- plance checks, supervise use author- tations and dispos- als, and administer contracts.		e.g., develop:     Mgmt. Framework Plan     Land Tenure Add. Plan     Range Allot.Mgmt. Plan     Timber Mgmt. Plan     Matershed Mgmt. Plan     Matershed Mgmt. Plan     Matershed Mgmt. Plan     Matershed Mgmt. Plan     Marershed Mgmt. Plan     Mineral Alloc. Plan     md. initiate implementation by construction     of facil itles, and sit     improvement practices     such as:     such as:     timber Stand Impr.     Livestock Mgmt. Fac.     Recreation Mater Dev.     Water Cont. Structures	e.g., conduct surveillance, control unauthorized use through surveillance, supervise AMPs and HMPs, maintain ORV and wild horse management, and interpretive services, respond to search and rescue needs, recycle information to revise plans.	
		15	Land Disposal Classif. Mineral Tract Alloc.	11/73	



#### PROGRAM OBJECTIVE CATEGORY INTERRELATIONSHIPS

an understanding of the interrelationships between and among various program objective categories is vital to the operations of  $\underline{\mathsf{MAP}}$ .

THE READER IS ASKED TO CONSIDER THE BUREAU'S TOTAL PROGRAM FROM THREE DIFFERENT PERSPECTIVES:

- TODAY'S ONGOING PROGRAM.
- THE PROGRAM AT SOME FUTURE DATE WITH INTERIM CRITICAL MANAGEMENT IMPLEMENTED.
- A LONG RANGE FUTURE VIEW OF THE PROGRAM WHEN FULL MULTIPLE USE MANAGEMENT HAS BEEN IMPLEMENTED.

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#### TODAY'S ONGOING PROGRAM RELATED TO THE PROGRAM OBJECTIVE CATEGORIES

OBJECTIVE A - indicates the public demand workload now accommodated in the base program.



C - C-1 does not appear as it is a future program item.

C-2 indicates the current base level of capital investments.

- D indicates that some plans are being developed or are now developed but not implemented.
- E E-1 does not appear as the Bureau has not yet achieved the level of surveillance wherein all unauthorized use is controlled, compliance is assured and full management oversight provided.

E-2 indicates that some supervision is now conducted on implemented management plans.

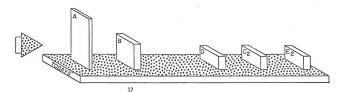
A=Commodity and public service administration

B=Administrative control

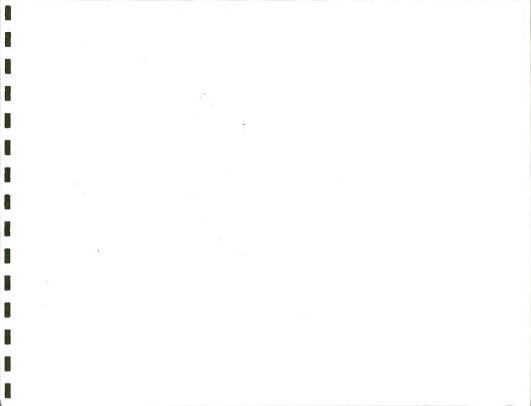
C=Condition stabilization C-learnest resource deterioriation C-2=maintain capital investments

D=Plans and investments

E=Plan management and maintenance E-1=surveillance of operations E-2=supervision and evaluation of plans



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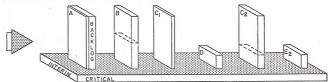
### THE PROGRAM WITH INTERIM CRITICAL MANAGEMENT IMPLEMENTED

OBJECTIVE A - indicates that the existing public demand backlog will have been picked up and the Bureau is processing actions on a pipeline basis.



- B is increased to assure compliance on <u>all</u> authorizations issued while continuing to respond to reported trespasses.
- " C C-1 is added to arrest deterioration and loss of valuable resources.
  - C-2 is increased to maintain all valuable capital investments.
- " D remains at the same level as in today's ongoing program.
- E E-1 does not appear as the Bureau has not achieved the level of surveillance wherein all unauthorized use is controlled, compliance is assured and full management oversight provided.

E-2 remains at the same level as in today's program.



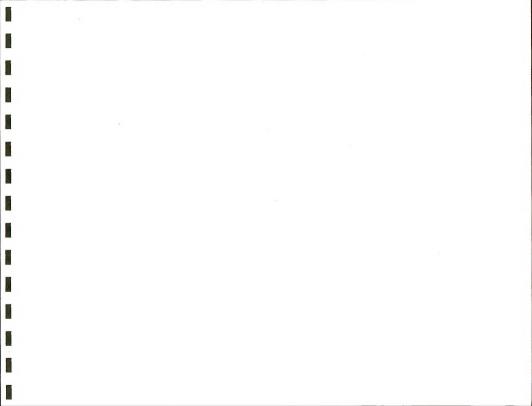
A=Commodity and public service administration

B=Administrative control

C=Condition stabilization C-l=arrest resource deterioration C-2=maintain capital investments

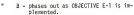
D=Plans and investments

E=Plan management and maintenance E-1 surveillance of operations E-2=supervision and evaluation of plans



#### THE PROGRAM WITH FULL MULTIPLE-USE MANAGEMENT COMPARED TO INTERIM CRITICAL MANAGEMENT AND TODAY'S PROGRAM

OBJECTIVE A - may increase or decrease for certain programs as plans are implemented in OBJECTIVE D that modify availability of resource products to the public.



" C - C-1 phases out as OBJECTIVE D plans are implemented.

C-2 increases as needed to maintain all new valuable capital investments.

" D - (See "C" above)

" E - E-1 (See "B" above)

E-2 is increased as needed to supervise, evaluate, update, and revise plans.

A=Commodity and public service administration

#### R=Administrative control

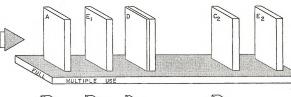
C=Condition stabilization C-l=arrest resource

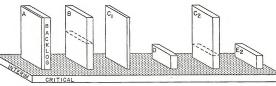
deterioration C-2=maintain capital investments

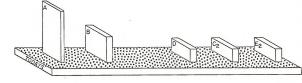
#### D=Plans and investments

E=Plan management and maintenance E-l=surveillance of operations

E-2=supervision and evaluation of plans

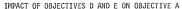


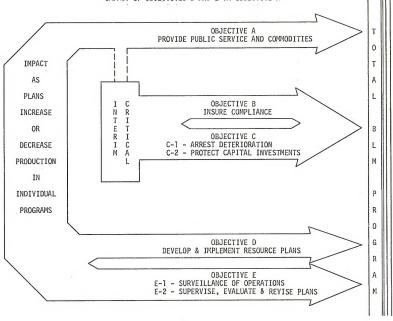




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#### WHAT NEXT - MYP?

THE BUREAU'S OUT-YEAR PROGRAMMING PROCESS WITH RESPECT TO ADJUSTING THE BASE, UTILIZES
THE "ISSUE OR SPECIAL PROBLEM" PACKAGE APPROACH. MYP, AS ENVISIONED AT THIS TIME, WILL
ASSESS TOTAL PROGRAM STATUS AND MIX BEGINNING AT THE RESOURCE AREA LEVEL AND AGGREGATING
UPWARD THROUGH THE ORGANIZATION. THIS PRODUCT WOULD BE A PROFILE OF BOTH PAST MANAGEMENT
ACTIONS AND THE ONGOING PROGRAM. SINCE MYP MUST CONSIDER PRIORITIES AND COSTING, SUCH AN
ASSESSMENT SHOULD REVEAL PROGRAM IMBALANCES AND INEQUITIES UPON WHICH TO BASE FUTURE FUND
AND MANPOMER ALLOCATIONS.

A MOST IMPORTANT ELEMENT OF MYP IS THE APPLICATION OF TIME. THEREFORE, WORK SCHEDULING, ACTION SEQUENCING, GROWTH RATES, PRODUCTION LEVELS AND SKILL REQUIREMENTS ARE AN INTEGRAL PART OF THE SYSTEM. THE TIME SPAN FOR PROGRAMMING -- 10 years or 20 years -- HAS NOT YET BEEN DECIDED ALTHOUGH AN ANNUAL PRESENTATION WILL BE REQUIRED FOR THE FIRST FIVE YEARS.

MYP MUST BE DESIGNED TO TIE IN WITH MAP INPUT ACTIONS, OBJECTIVES AND RESULTS ON ONE SIDE WHILE FITTING INTO THE AWP STRUCTURE ON THE OTHER.

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#### BUILDING BLOCK CONCEPT

THE CONCEPTUAL MODEL FOR  $\underline{\text{MYP}}$  DEVELOPS PROGRAMS BY EACH RESOURCE ON A UNIFIED, BUILDING BLOCK CONCEPT. THE BASIC BUILDING BLOCK IS A DISCRETE PROGRAM UNIT (INPUT ACTIONS, OUTPUT OBJECTIVES, AND RESULTS) BASED ON A RESOURCE AREA.

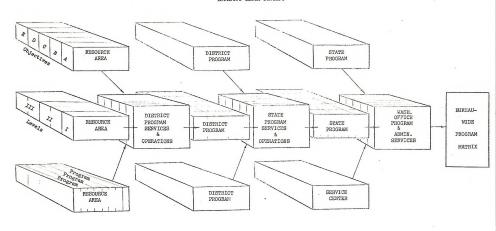
COMBINING RESOURCE AREAS WITHIN A DISTRICT ESTABLISHES THE DISTRICT'S OUTPUT OBJECTIVES, INPUT ACTION REQUIREMENTS, AND RESULTS FOR EACH RESOURCE PROGRAM AND MANAGEMENT LEVEL (I, II, III). DISTRICT PROGRAM SERVICES AND OPERATIONS (e.g., BUILDINGS AND YARDS, FIRE CONTROL, ETC.) WILL NEED TO BE ADDED TO OBTAIN A TOTAL DISTRICT DISPLAY.

A SIMILAR CONSOLIDATION OF DISTRICTS WILL GENERATE A STATE MYP WHEN CARTOGRAPHIC AND ENGINEERING SERVICES, CADASTRAL SURVEY PROGRAM, LANDS AND MINERALS OPERATIONS, ETC., ARE ADDED.

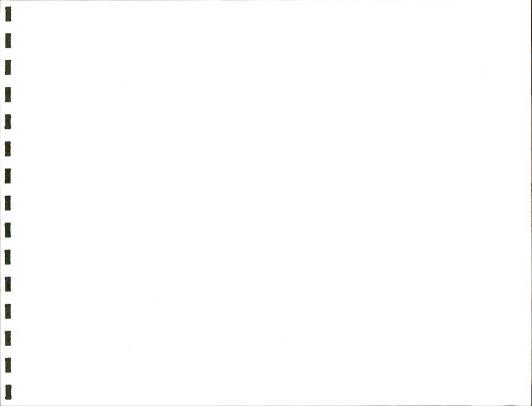
CONSOLIDATION OF STATES WITH THE SERVICE CENTER WILL PRODUCE A BUREAUWIDE PROGRAM MATRIX.



#### BUILDING BLOCK CONCEPT



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#### BUREAUWIDE PROGRAM MATRIX

- AS IN THE FOLLOWING DIAGRAM, PROGRAMMING OPPORTUNITIES WITH MYP ARE TRI-DIMENSIONAL.
- . . . ANY PROGRAM OR COMBINATION OF PROGRAMS MAY BE PURSUED THROUGH ONE OR MORE LEVELS OF MANAGEMENT INTENSITY.
- . . . ALL PROGRAMS MAY BE ADVANCED SIMULTANEOUSLY TO A PARTICULAR MANAGEMENT LEVEL.
- . . . PROGRAMS AND/OR MANAGEMENT LEVEL ACHIEVEMENTS MAY BE EMPHASIZED FOR ANY GEO-GRAPHICAL ENTITY.

#### THE ADVANTAGES OF THIS TRI-DIMENSIONAL OPPORTUNITY IN PROGRAMMING ARE:

- . . . IF NATIONAL POLICIES (i.e., HOUSING) INDICATE MAXIMIZATION OF PRODUCTION (i.e.,
  TIMBER) FOR A PARTICULAR PROGRAM, WE CAN PROPOSE TO ADVANCE THAT PROGRAM (i.e.,
  FORESTRY) TO THE LEVEL III OBJECTIVE (FULL MULTIPLE USE MANAGEMENT) ACROSS ALL
  FIELD OFFICES.
- . . . IF NATIONAL POLICIES CALL FOR REGIONAL DEVELOPMENT, THE BUREAU CAN IDENTIFY

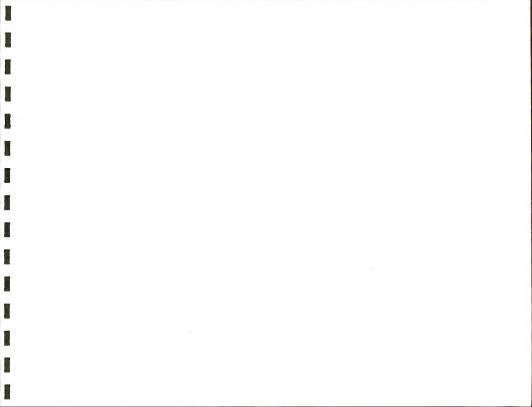
  OPPORTUNITIES ACROSS ALL PROGRAMS AND LEVELS WITHIN THAT PARTICULAR GEOGRAPHIC

  ARFA
- . . . GIVEN VIABLE STANDARDS FOR LEVEL I, II, AND III MANAGEMENT, THE BUREAU CAN

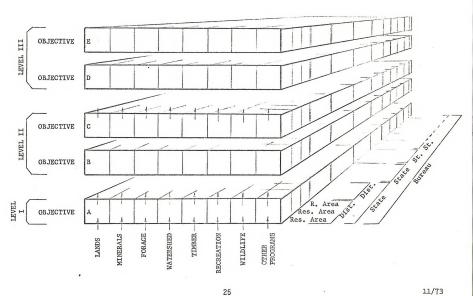
  DEFEND THE NEED FOR NEW INPUTS TO REACH A PARTICULAR INTENSITY OF MANAGEMENT.

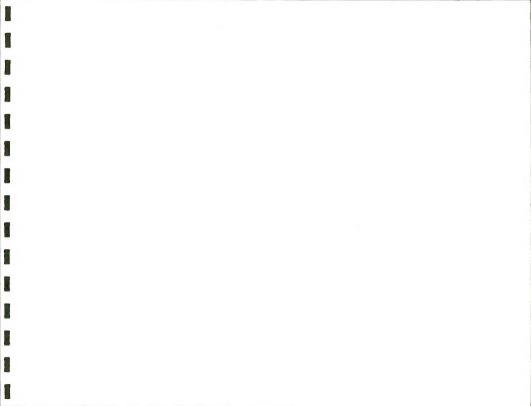
  THIS FEATURE ALSO PROVIDES A RATIONAL BASIS FOR ALTERNATE FUNDING LEVELS IN

  ANY PROGRAM PROPOSAL.

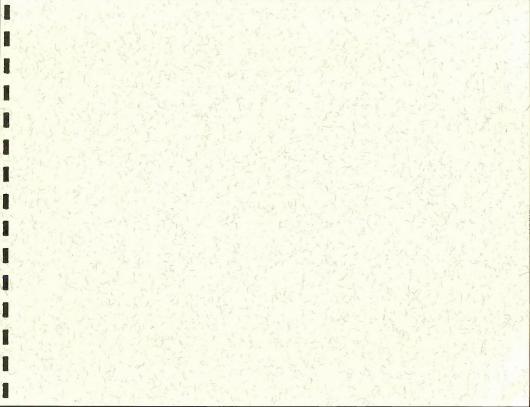


#### BUREAUWIDE PROGRAM MATRIX





# MAP PROCEDURES



#### MAP AREA OF COVERAGE

MAP . . . IS BUILT WITH THE RESOURCE AREA AS THE FOUNDATION.

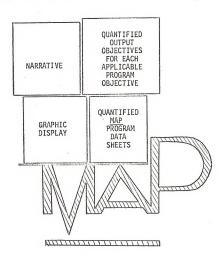
THE RESOURCE AREA LEVEL WAS SELECTED BECAUSE:

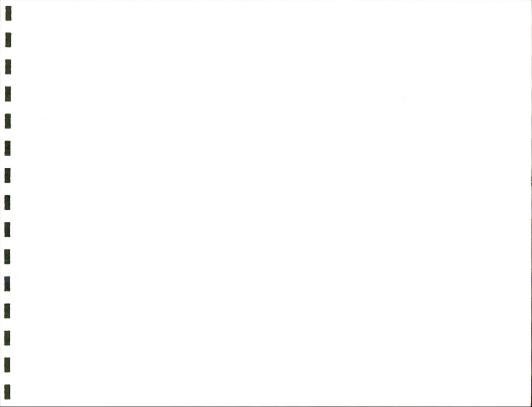
- . . . IT IS THE FIRST LEVEL OF LINE MANAGEMENT IN THE BUREAU.
- . . . IT FACILITATES CONTINUED UTILIZATION OF THE MULTIPLE USE CONCEPT FOR AREA MANAGEMENT.
- . . . IT IS BEST SUITED TO DISPLAYING RESOURCE DECISIONS WHETHER IN THE FORM OF NARRATIVE, GRAPHICS, OR STATISTICS.



#### MAP COMPONENTS

MAP IS A SET OF COMPONENT DOCUMENTS - NOT A SINGLE DOCUMENT. IT IS COMPILED IN VARIOUS STANDARDIZED FORMATS. THESE FORMATS FACILITATE DATA HANDLING FOR AGGREGATION OF MANAGEMENT INFORMATION BY RESOURCE AREA, DISTRICT, STATE, AND BUREAU . . . AND BY PROGRAW, LEVEL OF MANAGEMENT, PROGRAM OBJECTIVE . . . AND VARIOUS COMBINATIONS OF THESE.





#### NARRATIVE

THIS REQUIRES THE AREA MANAGER'S PERCEPTION OF FUTURE NEEDS FROM NATIONAL RESOURCE LANDS IN HIS AREA. IT CONTAINS HIS UNDERSTANDING OF HOW HE VIEWS THE IMPACT OF NATIONAL GOALS ON THE LOCAL NEEDS AND CURRENT EVENTS OF INDIVIDUAL PROGRAMS UNDER HIS JURISDICTION. IT STATES HOW HE RELATES THESE VARIOUS FACTORS TO HIS PROPOSED MANAGEMENT ACTION PLAN AND PROVIDES A BASE RATIONALE THAT SHOULD BE REFLECTED IN THE QUANTIFICATIONS DEVELOPED FOR MAP.

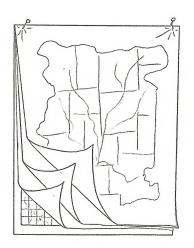
THE NARRATIVE INCORPORATES PROFESSIONAL OBJECTIVITY IN IDENTIFYING ACTION PROPOSALS IN A DEGREE OF DETAIL NOT DISCUSSED IN MFP.

SINCE ALL RESOURCE USES, VALUES AND DEMANDS FOR A GIVEN AREA ARE NOT EQUAL, DIFFERENTIAL DEVELOPMENT OF INTENSIVE MANAGEMENT PLANS WILL OCCUR. MAJOR PROGRAM THRUSTS MUST BE IDENTIFIED FOR PURPOSES OF GUIDING THE EFFORTS OF RESOURCE STAFF SPECIALISTS. THOSE PROGRAMS TO RECEIVE INCIDENTAL PLANNING TREATMENT WILL BE CONSIDERED IN TERMS OF PROTECTIVE MEASURES THAT WILL MITIGATE ADVERSE IMPACT FROM MAJOR PROGRAM DEVELOPMENT.



#### GRAPHIC DISPLAY

A base map and overlays are needed that show plans for:



Existing Project Locations

Existing AMP's

Extensive Grazing Management Areas Commercial Timber Areas Existing HMP's

Woodland Areas

Planned HMP's

Crucial Wildlife Habitat Areas

0il & Gas Fields Fishing Streams

Strip Mining Areas

Land Transfer Areas

Watershed Areas

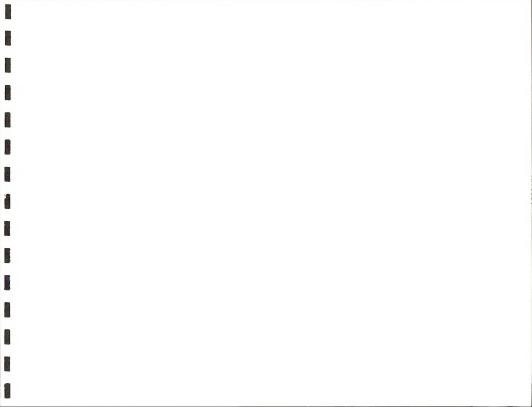
Land Withdrawal Areas

Existing Recreation Use Areas

Public Closure Areas Planned Recreation Use Areas

Existing Roads & Trails

Planned Roads & Trails



#### QUANTIFYING OUTPUT OBJECTIVES AND INPUT ACTIONS

#### OUTPUT OBJECTIVES:

. . . AN OUTPUT IS A QUANTITATIVE MEASURE OF THE END PRODUCT OR SERVICES PRODUCED BY A PROGRAM FOR PUBLIC BENEFIT. IN SOME INSTANCES THE END PRODUCT IS A QUALITY OBJECTIVE.

QUANTIFIED OUTPUT OBJECTIVES ARE ENTERED ON INDIVIDUAL PROGRAM OBJECTIVE SHEETS (SEE APPENDICES):

#### INPUT ACTIONS:

. . AN INPUT ACTION IS A PROGRAM ACTION THAT IS REQUIRED FOR ATTAINMENT OF THE STATED OBJECTIVE. ALL INPUT ACTIONS CONTEMPLATE DEVELOPMENT OF ENVIRONMENTAL ANALYSIS RECORDS (OR EIS'S) AS AN INHERENT PART OF THE ACTION. STANDARD INPUT ACTIONS ARE ENTERED ON MAP PROGRAM DATA SHEETS FOR EACH PROGRAM AS APPROPRIATE (SEE APPENDICES). FACILITATING AND PROTECTION INPUT ACTIONS ARE ENTERED ON THE SPECIAL DATA SHEETS FOR THOSE TYPES OF INPUTS.

#### THERE ARE THREE CATEGORIES OF INPUT:

- STANDARD TECHNICAL AND PROCEDURAL ACTION INPUTS IDENTIFIED DIRECTLY WITH EACH PROGRAM AS DE-FINED IN THE BUREAU'S PLANNING AND PROGRAMMING STRUCTURE TO MEET PROGRAM OBJECTIVES (e.g., SECTION 3 LICENSES TO FORAGE).
- FACILITATING SUPPLEMENTAL, TECHNICAL, PROCEDURAL, AND INVESTMENT ACTION INPUTS REQUIRED TO MEET A PROGRAM OBJECTIVE, WHICH IN THE BUREAU'S STRUCTURE ARE STANDARD INPUTS TO ANOTHER PROGRAM (e.g., MINERAL INVESTIGATIONS TO RECREATION).
- PROTECTION TECHNICAL INVENTORIES, SURVEYS, STUDIES AND ANALYTICAL ACTION INPUTS NEEDED TO DEVELOP PROTECTIVE STIPULATIONS AND PROCEDURES FOR OTHER RESOURCE VALUES WHICH ARE INCORPORATED INTO THE REQUIREMENTS FOR MEETING THE PRIMARY PROGRAM OBJECTIVES (e.g., STREAM FISH HABITAT SURVEYS TO TIMBER).

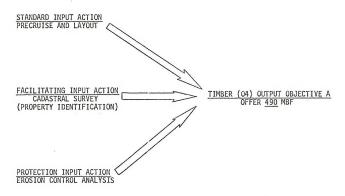
#### RESULTS/BENEFITS:

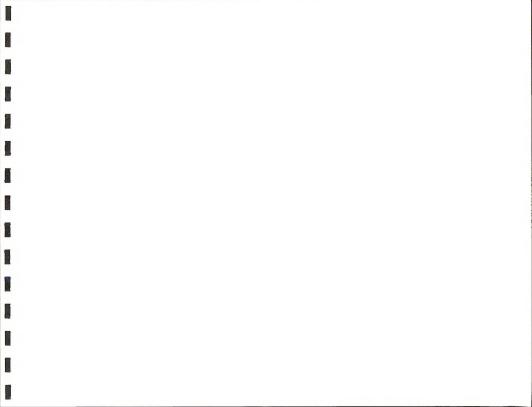
. . . RESULTS/BENEFITS ARE NEEDED TO SHOW RESOURCE PRODUCTION AND ECONOMIC ADVANTAGES RESULTING FROM ATTAINMENT OF OBJECTIVES.

RESULTS/BENEFITS DATA, WITH PROCEDURES ON HOW TO INTERPRET AND USE SUCH DATA, IS TO BE DEVELOPED.

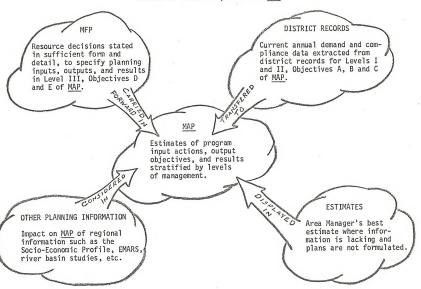


## INPUT ACTION EXAMPLES REQUIRED TO MEET A PROGRAM OBJECTIVE





#### SOURCES OF DATA FOR QUANTIFYING MAP



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#### **ESTIMATES**

CONSIDERABLE PROGRAM DATA WILL HAVE TO BE ESTIMATED WHERE INVENTORY INFORMATION

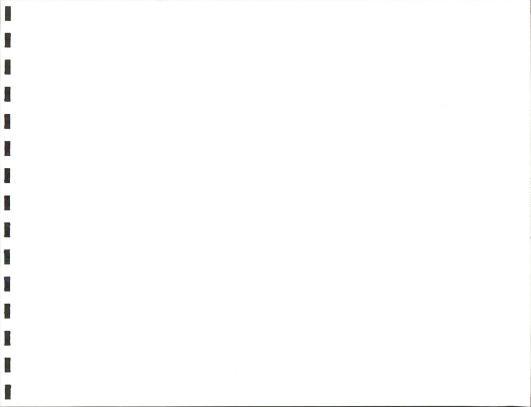
AND INTENSIVE MANAGEMENT PLANS HAVE NOT BEEN DEVELOPED. THE AREA MANAGER AND/OR

RESOURCE PROGRAM SPECIALIST WILL HAVE TO UTILIZE THEIR PERSONAL KNOWLEDGE OF THE

RESOURCE PROGRAM SITUATION AS CONTAINED IN THE NARRATIVES.

THE ESTIMATES ARE INVOLVED IN QUANTIFYING OBJECTIVES IN C-1, D AND E AND IN DE-TERMINING EXTENT OF INPUT ACTION AND INVESTMENTS.

EXPERIENCE AND IMAGINATION ARE ALL THAT WILL BE AVAILABLE FOR MAKING MANY ESTIMATES.



#### PLANNING INTERVALS

PLANNING INTERVALS ARE IMPORTANT WHEN CONSIDERING LEVEL III, OBJECTIVE D (PLANS AND INVESTMENTS).

PRODUCTION OBJECTIVES FOR EACH RESOURCE PROGRAM SHOULD BE RELATED TO SOME SENSE OF DEMAND ALSO RELATED TO THE RESOURCE AREA, AND OVER A REASONABLE TIME FRAME. THIS SHOULD AVOID A MAJOR OVERESTIMATION OF REAL PROGRAM NEEDS FOR LEVEL III.

NO REAL "ACROSS-THE-BOARD" TIME FRAME STANDARD CAN BE OR SHOULD BE SET. MOST LIKELY, EACH RESOURCE PROGRAM IN THE BUREAU WILL EVENTUALLY DEVELOP A STANDARD TO MEET ITS OWN UNIQUE REQUIREMENTS.

IN THE MEANTIME, AS A GUIDE, 20 YEARS COULD BE CONSIDERED A MINIMUM, WITH A MAXIMUM PLANNING INTERVAL SELECTED BY THE AREA MANAGER.

WHATEVER INTERVALS ARE SELECTED SHOULD BE EXPLAINED IN THE NARRATIVES.

A STANDARD TIME FRAME IS <u>NOT</u> TO BE SELECTED AS THE BENCHMARK FOR QUANTIFYING OUTPUT OBJECTIVES AND INPUT ACTIONS. THE SCHEDULING OF INPUT TO MEET OBJECTIVES IS A FUNCTION OF <u>MYP</u>.



# QUANTIFICATION OF ACTIVITY PLANS IN MAP

ACTIVITY PLANS ARE DEVELOPED AS A SUB-PROCESS OF MAP. THEY ARE IDENTIFIED IN

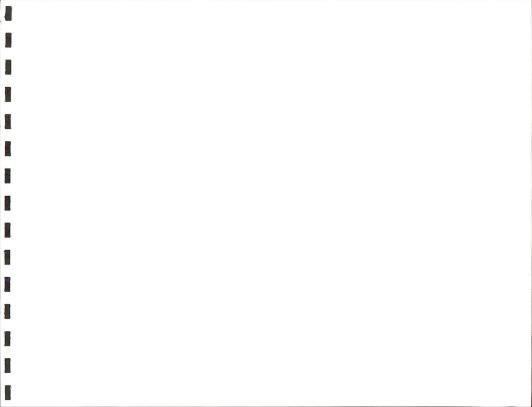
THE MANAGEMENT ACTION PLAN BY NUMBER AND TYPE FOR OBJECTIVE D, LEVEL III - FULL

MULTIPLE USE MANAGEMENT OPERATIONS.

AS A RESULT OF MFP, THE NUMBER AND TYPE OF ACTIVITY PLANS NEEDED IN ANY GIVEN PROGRAM, FOR A RESOURCE AREA, HAVE BEEN IDENTIFIED IN MFP, OR MUST BE ESTIMATED.

THE ACTIVITY PLANS SO IDENTIFIED ARE ENTERED ON THE MAP PROGRAM DATA SHEETS (OBJECTIVE D).

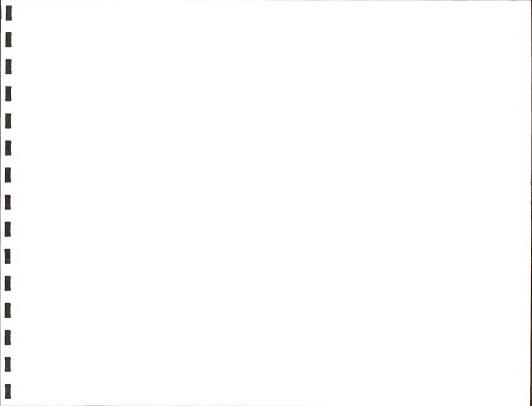
EXISTING ACTIVITY PLANS ARE ALSO ENTERED ON THE MAP PROGRAM DATA SHEETS (OBJECTIVE D).



# SEQUENCE OF ACTIONS AND RESPONSIBLE OFFICIALS ENGAGED IN THE WYOMING TEST (3 RESOURCE AREAS)

A THOROUGH FAMILIARITY WITH MANAGEMENT ACTION PLAN CONCEPTS AND PROCEDURES IS NECESSARY BEFORE STARTING MAP DEVELOPMENT. A COMPLETED MAP IS COMPOSED OF THE FOLLOWING: 1) NARRATIVE, 2) GRAPHIC DISPLAYS (map and overlays) OF THE RESOURCE AREA AND EACH RESOURCE PROGRAM, 3) QUANTIFIED PROGRAM OUTPUT OBJECTIVES, AND 4) COMPLETED MAP PROGRAM DATA SHEETS FOR RESOURCE PROGRAMS.

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ACTION OFFICIAL	STEP	ACTION	
AREA MANAGER		IS THE LINE OFFICER RESPONSIBLE FOR THE DEVELOPMENT OF ACTION PLANS FOR HIS RESOURCE AREA.	
AREA MANAGER	1	REVIEWS MFP DECISIONS WITH PROGRAM SPECIALISTS TO INSURE MUTUAL FAMILIAR- ITY WITH PRESENT AND FUTURE PROGRAM THRUSTS AND CONSTRAINTS.	
AREA MANAGER	2	ESTABLISHES PROGRAM PLANNING INTERVALS AND WRITES RESOURCE NARRATIVES.	
		ASSIGNMENTS ARE MADE TO PROGRAM SPECIALISTS, AS APPROPRIATE, TO DEVELOP INDIVIDUAL RESOURCE ACTION PLANS, WITH PERIODIC REVIEW BY THE AREA MANAGER TO ASSESS PROBLEMS AND PROGRESS.	
RESOURCE PROGRAM SPECIALIST	3	REVIEWS $\underline{MAP}$ OBJECTIVES TO DETERMINE WHICH OUTPUTS DO OR DO NOT APPLY.	
RESOURCE PROGRAM SPECIALIST	4	PREPARES A DISPLAY (map or overlay) WHICH SHOWS PROGRAM RECOMMENDATION AREAS, IF MFP maps/overlays FAIL TO FULLY PORTRAY INDIVIDUAL PROGRAM RECOMMENDATIONS.	
		PREPARES A DISPLAY SHOWING LOCATION OF EXISTING PROGRAM INVESTMENTS AND A DISPLAY SHOWING THE APPROXIMATE LOCATION OF PROPOSED INVESTMENTS.	
		IF PROPOSED INVESTMENT LOCATIONS WERE ADEQUATELY PORTRAYED DURING URA (OPPORTUNITY FOR DEVELOPMENT) AND CARRIED THROUGH MFP, AND ALL INVESTMENT SITE CONFLICTS WITHIN AND BETWEEN PROGRAMS WERE RESOLVED, IT WILL NOT BE NECESSARY TO REDISPLAY PROPOSED INVESTMENTS BY LOCATION.	
		IF NOT, CONSIDERING THE PLANNING INTERVAL, THE PROGRAM SPECIALIST AT THIS POINT MUST DETERMINE HIS FULL OUTPUT OPPORTUNITIES.	



# ACTION OFFICIAL STEP

# ACTION

#### RESOURCE PROGRAM SPECIALIST

DEVELOPS DATA FOR  $\underline{\mathsf{MAP}}$  OUTPUT OBJECTIVES AND PROGRAM DATA SHEETS, AS FOLLOWS:

# FOR OBJECTIVES A AND B:

REVIEWS DISTRICT RECORDS TO COLLECT DATA.

# OBJECTIVE A:

IN SOME INSTANCES STATE OFFICE ASSISTANCE MAY BE NECESSARY. (EXAMPLE: NO. OF R/W's). THIS IS ESPECIALLY TRUE FOR THE LANDS AND MINERALS PROGRAMS. THE DISTRICT CANNOT QUANTIFY OBJECTIVES A AND B FOR THE WATERSHED AND WILDLIFE PROGRAMS. THIS DATA IS AVAILABLE TO STATE OFFICE WATERSHED AND WILDLIFE SPECIALISTS FROM THE APPROPRIATE STATE OR FEDERAL AGENCY. WHEN A STATE MAP IS DEVELOPED, THIS DATA CAN BE ADDED AT THAT TIME.

#### OBJECTIVE B:

INFORMATION COLLECTED FOR THE QUANTIFICATION OF OBJECTIVE A WILL BE NEEDED TO QUANTIFY THIS OBJECTIVE. (EXAMPLE: NO. OF AUTHORIZATIONS IN OBJECTIVE A MAY BE THE SAME TOTAL AS THOSE ADMINISTERED IN OBJECTIVE B). EACH PROGRAM SPECIALIST NEEDS TO REVIEW THE DISTRICT TRESPASS REGISTER FOR THE PURPOSE OF IDENTIFYING NUMBER OF REPORTED TRESPASSES.

#### FOR OBJECTIVE C-1:

ESTIMATES AND COMPILES ACRES BY TREND CATEGORIES AND CONDITION CLASS. ALSO RECOMMENDS NEW CAPITAL INVESTMENTS REQUIRED TO ARREST RESOURCE DETERIORATION.

# FOR OBJECTIVE C-2:

RECOMMENDS CAPITAL INVESTMENTS TO BE MAINTAINED.



# RESOURCE PROGRAM 5 SPECIALIST (CONT'D)

#### OBJECTIVE C:

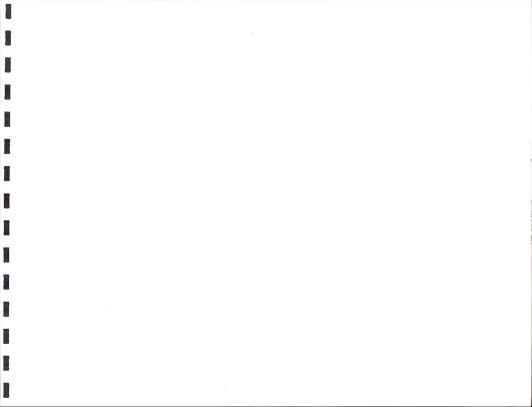
THE LANDS AND MINERALS SPECIALISTS DO NOT COMPLETE OBJECTIVE C. IF INFORMATION SHOWING TREND FOR THE RESOURCE PROGRAMS IS NOT CONTAINED IN EITHER URA, MFP OR CONDITION AND TREND STUDIES, THE SPECIALIST ESTIMATES ACRES IN DECLINING CONDITION. PREPARATION OF PROGRAM CONDITION AND TREND MAPS WILL BE USEFUL WHILE QUANTIFYING TREND. THE COMBINED TOTAL OF ACRES IN AN IMPROVING AND STATIC TREND ARE USED TO QUANTIFY "ACRES OF RETAINED QUALITY."

# FOR OBJECTIVE D:

#### ESTIMATES AND RECOMMENDS:

- ACREAGE FOR THE PROGRAM INVOLVED IF PROGRAM ACREAGE WAS NOT QUANTIFIED IN MFP.
- ACREAGE TO BE RESTORED IF NOT QUANTIFIED IN MFP BY PROGRAM.
- ACREAGE TO BE PLACED UNDER MANAGEMENT PLANS IF ACREAGE WAS NOT QUANTIFIED IN MFP.
- UNITS OF ALLOWED PRODUCTION, IF MFP DOES NOT CARRY QUANTIFICATIONS FORWARD FROM STEP 4 URA.
- TYPE AND NUMBER OF FUTURE MANAGEMENT PLANS NEEDED TO FULLY DEVELOP THE PROGRAM WITHIN MFP CONSTRAINTS.

FUTURE PLANNED CONDITION LEVELS WHICH CAN BE REALISTICALLY ATTAINED, AS WELL AS MAINTAINED, ARE ESTIMATED BY THE SPECIALISTS. MAPS SHOWING PRESENT RESOURCE CONDITION AND TREND WILL ASSIST IN DETERMINING FUTURE RESOURCE CONDITIONS. IN SOME INSTANCES, A GIVEN RESOURCE MAY ALREADY BE AT THE DESIRED CONDITION.



#### RESOURCE PROGRAM SPECIALIST

(CONT'D)

# FOR OBJECTIVE E-1:

ESTIMATES AND RECOMMENDS ANNUAL SURVEILLANCE REQUIREMENTS REQUIRED TO REVIEW OPERATIONS AND CONTROL ALL UNAUTHORIZED USES BY PROGRAM.

# FOR OBJECTIVE E-2:

ESTIMATES AND RECOMMENDS NUMBER OF MANAGEMENT PLANS AND MANAGEMENT PLAN ACREAGE TO BE SUPERVISED ANNUALLY.

#### OBJECTIVE E:

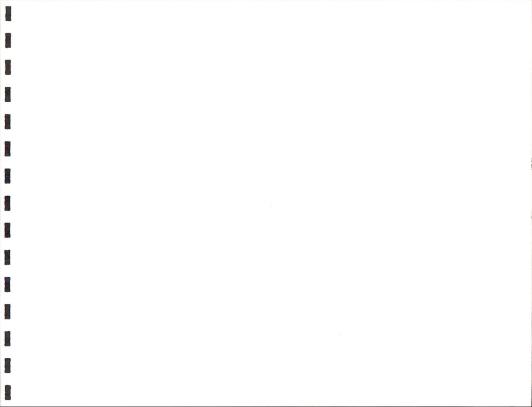
EACH PROGRAM SPECIALIST WILL NEED TO QUANTIFY NUMBER OF ACRES AND MANAGEMENT PLANS ON WHICH SURVEILLANCE AND SUPERVISION SHOULD BE CONDUCTED ANNUALLY. IF ONE-THIRD OF THE PROGRAM ACRES SHOULD BE INSPECTED AND ONE-THIRD OF THE MANAGEMENT PLANS SHOULD BE SUPERVISED EACH YEAR, THOSE FIGURES ARE RECOMMENDED. SURVEILLANCE AND SUPERVISION CYCLES ARE SEPARATE ACTIONS. LIKE SCHEDULES NEED NOT BE EMPLOYED FOR BOTH.

PRESENT MANPOWER AND FUNDING IS NOT CRITERIA IN ESTABLISHING SURVEILLANCE AND SUPERVISION SCHEDULES. THE SCHEDULES SHOULD REFLECT ESTIMATED NEED TO CONDUCT SURVEILLANCE TO OVERSEE OPERATIONS, CONTROL UNAUTHORIZED USES AND SUPERVISE MANAGEMENT PLANS. THE SURVEILLANCE-SUPERVISION CYCLES SHOULD BE OF SUFFICIENT FREQUENCY TO ACCOMPLISH THE MISSION FOR WHICH THEY WERE ESTABLISHED. THE SCHEDULES SHOULD NOT REQUIRE EXCESSIVE SURVEILLANCE-SUPERVISION IF THE SAME RESULTS CAN BE ATTAINED WITH A LONGER INSPECTION-MAINTENANCE FREQUENCY.

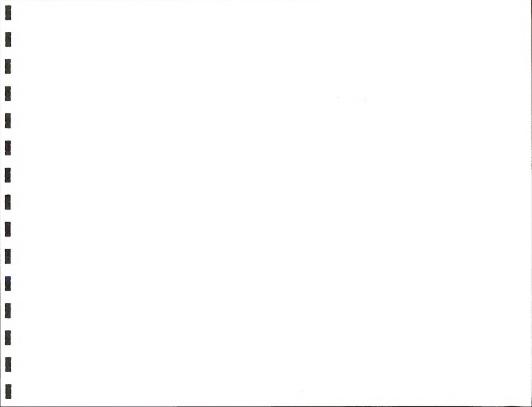
#### AREA MANAGER

REVIEWS ABOVE RECOMMENDATIONS RECEIVED FROM RESOURCE PROGRAM SPECIALISTS, BRINGING THEM TOGETHER TO FORM A SINGLE, COORDINATED MAP. AT THIS POINT, THE AREA MANAGER MAKES IMPORTANT DECISIONS ON RESOURCE VALUES CONCERNING THE EXTENT TO WHICH PROGRAMS WILL BE EMPHASIZED FOR DEVELOPMENT IN TERMS OF ACTION MIX.

THE RECOMMENDATIONS FROM THE RESOURCE PROGRAM SPECIALISTS ARE MODIFIED OR CHANGED BY THE AREA MANAGER AS NECESSARY TO FINALIZE THE MANAGEMENT ACTION PLAN.



STEP	ACTION
7	COMPLETES $\underline{MAP}$ PROGRAM DATA SHEETS FOR STANDARD INPUT ACTIONS, AS APPLICABLE.
	ALSO COMPLETES MAP DATA SHEETS ON FACILITATING AND PROTECTION INPUT ACTIONS, AS APPROPRIATE.
	THE AREA MANAGER MUST ELIMINATE DUPLICATE INPUT ACTIONS WHERE THE SAME ACTION IS REQUESTED BY MORE THAN ONE PROGRAM CONCERNING THE SAME GEOGRAPHIC AREA.
8	REVIEWS COMPLETED MAP FOR CONSIDERATION OF IMPACT ON DISTRICT PROGRAM AND NEED TO OBTAIN PUBLIC PARTICIPATION.
9	QUANTIFIES OBJECTIVES AND MAP PROGRAM DATA SHEETS FOR FIRE CONTROL, BUILDINGS AND YARDS, AND ROADS AND TRAILS.
	7



#### EXPLANATION OF MAP PROGRAM OBJECTIVE TERMS

OBJECTIVE A:

"ANNUALLY AUTHORIZED"

NUMBER OF UNITS AUTHORIZED LAST FISCAL YEAR. IF THE UNITS HAVE VARIED SIGNIFICANTLY DURING RECENT YEARS, USE A FIVE-YEAR AVERAGE.

(LANDS & MINERALS ONLY)

"FAIR MARKET VALUE"

HIGHEST PRICE ESTIMATED IN TERMS OF MONEY WHICH A PROPERTY OR RIGHT WILL BRING IF EXPOSED FOR SALE IN THE OPEN MARKET, ALLOWING A REASONABLE TIME TO FIND A PURCHASER WHO BUYS WITH KNOWLEDGE OF ALL USES TO WHICH IT IS CAPABLE OF BEING USED.

(LANDS & MINERALS ONLY)

"BACKLOG"

AN APPLICATION THAT HAS BEEN ACCEPTED BUT NOT ACTED UPON WITHIN 12 MONTHS FROM THE DATE OF RECEIPT.

(LANDS & MINERALS ONLY)

"PIPELINE BASIS"

PROCESSING AN APPLICATION ON A REGULAR BASIS AND AT LEAST 12 MONTHS OF THE DATE OF RECEIPT.

OBJECTIVE B:

"AVERAGE ANNUAL REPORTED TRESPASSES"

AVERAGE NUMBER OF TRESPASSES REPORTED DURING THE PRECEDING FIVE FISCAL YEARS.

OBJECTIVE C-1:

"ARREST DECLINE IN CONDITION"

DETERIORATION IN CONDITION OF A RENEWABLE RESOURCE WILL BE STOPPED BY ADJUSTING THE USE CAUSING THE DOWNWARD TREND AND/OR BY MAKING NECESSAID INVESTMENTS WHICH MILL PROTECT THE RESOURCE FROM FURTHER DESTRUCTIVE USE (e.g., A PROTECTIVE FENCE WILL PREVENT VANDALISM OF A VALUABLE HISTORIC SITE UNTIL THE SITE CAN BE PREPARED FOR PUBLIC ENJOYMENT OR CONSTRUCTION OF A LIVESTOCK RESERVOIR WILL LESSEN CONCENTRATED GRAZING USE ON A SPECIFIC AREA).

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#### OBJECTIVE C-2: "RETAIN CURRENT QUALITY LEVEL"

EXISTING CONDITION OF A RESOURCE WILL BE MAINTAINED, AS A MINIMUM.

#### "MAINTAIN CAPITAL INVESTMENTS"

ALL EXISTING CAPITAL INVESTMENTS WHICH HAVE UTILITY WILL BE MAINTAINED IN A SERVICEABLE CONDITION (e.g., REPAIR OF A RESERVOIR SPILLWAY WILL RESULT IN FURTHER LIFE OF THE INVESTMENT).

#### OBJECTIVE D: (TIMBER & WILD-LIFE ONLY)

# "SUSTAINED YIELD MANAGEMENT"

MANAGEMENT OF A RENEWABLE RESOURCE FOR CONTINUOUS PLANNED LEVEL OF PRO-DUCTION OVER TIME, WITH THE AIM OF ACHIEVING, AT THE EARLIEST PRACTICABLE TIME, AN APPROXIMATE BALANCE BETWEEN NET GROWTH AND HARVEST, EITHER BY ANNUAL OR SOMEWHAT LONGER PERIODS.

# "PLANNED CONDITION"

LEVEL OF CONDITION WHICH CAN BE REALISTICALLY ATTAINED, AS WELL AS MAINTAINED, AND WHICH IS CONSISTENT WITH MFP DECISIONS (e.g., BECAUSE OF THE NEED TO PROVIDE BROWSE FOR A WINTERING DEER HERD, A LIVESTOCK RANGE SHALL BE MAINTAINED IN FAIR CONDITION. WITHOUT THE MFP CONSTRAINT, BROWSE COULD BE ELIMINATED AND CONDITION OF THE LIVESTOCK RANGE RAISED FROM POOR TO GOODD).

# (MINERALS ONLY)

# "RECLAIM ACRES DISTURBED BY MINERAL EXPLORATION AND DEVELOPMENT"

ALL PREVIOUSLY MINED ACREAGE NOT UNDER AN EXISTING RECLAMATION PLAN OR COVERED BY SURFACE PROTECTION STIPULATIONS.

# (MINERALS ONLY)

# "RESTORE ACRES TO A PLANNED CONDITION"

IMPROVE LOW CONDITION OR DISTURBED AREAS TO AS NEAR SPECIFIED CONDITION WHICH FULFILLS A SPECIFIC PROGRAM REQUIREMENT (e.g., A DEPLETED COAL PIT CAN BE CONVERTED TO A COMMUNITY SWIMMING POOL OR RANGELAND CAN BE IMPROVED FROM POOR TO GOOD CONDITION).



# OBJECTIVE E-1: "SURVEILLANCE"

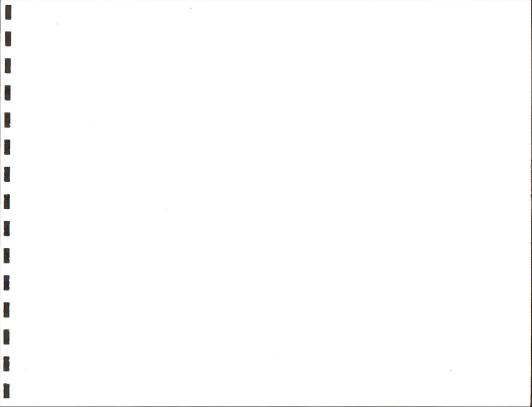
PLANNED INSPECTION OF AREA CONDUCTED PERIODICALLY THROUGHOUT THE YEAR FOR THE PURPOSE OF MAINTAINING OVERSIGHT ON OPERATIONS AND ELIMINATING UNAUTHORIZED USE.

# OBJECTIVE E-2: "SUPERVISION"

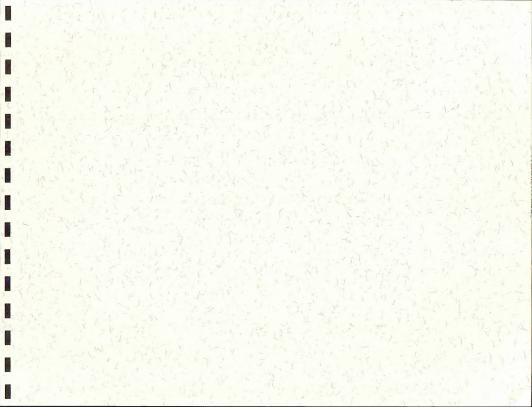
WORK REQUIRED TO SUPERVISE MANAGEMENT PLANS, INCLUDING COLLECTING DATA AND/OR INFORMATION TO BE USED IN EVALUATING AND REVISING EXISTING MANAGENT PLANS. ACTUAL EVALUATION AND REVISION MAY OCCUR IN SUBSEQUENT YEARS (e.g., RANGE CONSERVATIONIST COLLECTS ACTUAL USE AND TREND DATA: DESERT RECERATION SITE IS CHECKED BY DESERT RANGER).

# "EVALUATE AND REVISE MANAGEMENT PLANS"

APPLICATION OF COLLECTED DATA AND STUDY RESULTS OBTAINED DURING SURVEILLANCE AND SUPERVISION AND RELATED TO EXISTING MANAGEMENT PLANS TO ASSESS NEED FOR CHANGES IN PLANS AND MAKING CHANGES.



# APPENDICES



#### BLM PROGRAM OBJECTIVES for the LANDS PROGRAM

E. I. ... LEVEL II

LEVEL III

LEVEL I	LEVEL	II	LEVE	L 111
MANDATORY OPERATIONS	INTERIM CRITICAL MAN	AGEMENT OPERATIONS	FULL MULTIPLE USE MA	ANAGEMENT OPERATIONS
OBJECTIVE A	OBJECTIVE B	OBJECTIVE C	OBJECTIVE D	OBJECTIVE É
ADMINISTRATION	ADMINISTRATIVE CONTROL	CONDITION STABILIZATION	PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
COMMODITY AND PUBLIC SERVICE		CONSITION STABILIZATION	PLANS AND INVESTMENTS  To adjust land patterns for maximum management efficiency implement management efficiency implement management able (No.) acres for expansion of urban areas, (No.) acres for intensive uses in other than urban expansion areas, (No.) acres for agricultural uses, (No.) miles of rights-of-awy, acquire (No.) acres of land for long-range Bureau programs.	planned level of condition, control all unauthorized land use through surveillance on (No.) acres, and (2) annually evaluate and revise (No.) management plans.



LANDS PROGRAM

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet 1 of 2

Card	Transaction Code	State Code	District Code	Resource Area Code	Program Code	Resource Area Name	Resource Area Acres	Program Acres	A00
Type	/_/Correct /_/Delete				01				
_ A									

				1	AND TRANS	FERS									D USE AUTH	ORIZAT	IONS			
		Annı	al l	ncre	ent		Ва	cklo	g		- 1	nnua	1 In	crem	ent	Backlog			log	
ASE TYPE	Adjudications *	Examinations	Classifications	Patents *	Contest & Appeals	Adjudications *	Examinations	Classifications	Patents *	USE AUTHORIZATIONS	Adjudications *	Examinations	Classifications	Cases Approved	Contests & Appeals	Adjudications *	Examinations	Classifications	Cases Approved	Cos
lecupancy										Occupancy										AO:
gricultural										R&PP's		_				-	-			_A0:
ublic Sales			_							O.N.E.S.	_		_			1	_	_		_A0:
xchanges							1	1		Rights-of-Way										AO4
elections		1					1			Special Land Use						1	_	_		AO.
t&PP's		T								Relinquishments										AOE
N.E.S.										BLM			_			-				AO;
ithdrawals		T								Other						1	1			AO8
levocations			1							Withdrawals								1		A0

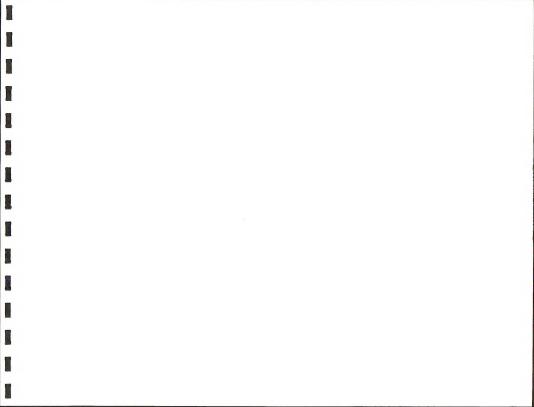
# \* State Office Inputs

		TOWNSHIPS		
TITLE AND RECORDS	Abstraction	MT Record Completion	Microfilming	Code
Number				A12

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet 2 of 2

Compliances (No.)	
Use Authorizations Withdrawals Permit Reappraisal Land Administered (No.) Reviewed (No.) Rights-of-Way R&PP SLUP Stipulations Rights-of-Way Grant	Code
	B01
Reported Confirmed	
AVERAGE ANNUAL TRESPASSES R/W's Agricultural Occupancy R/W's Agricultural Occupancy	Code
Number	B02
OBJECTIVE D PLANS AND INVESTMENTS	
Existing Classification Withdrawal Planned Acquisition Disposal	
MANAGEMENT PLANS Number Acres Miles Number Acres Miles Number Acres Miles Number Acres Miles	Code
Urban Expansion	D01
Intensive Use	D02
Agricultural Use	D03
Acquisition	D04
Exchange	D05
Rights-of-Way	D06
OBJECTIVE D - SUPPLEMENTAL INPUTS Unit Resource Analysis Studies & Research	
Number	D07
OBJECTIVE E PLAN MANAGEMENT AND MAINTENANCE	
OBJECTIVE E PLAN MANAGEMENT AND MAINTENANCE SUB-OBJECTIVE E-1 SUB-OBJECTIVE E-2	
Surveillance Investigations Evaluations Revisions	-
MANAGEMENT PLANS Acres (No.) Number Number Acres Miles Number Acres Miles	Code
Urban Expansion	E01
Intensive use	E02
Agricultural Use	E02
Acquisition	E04
Exchange	E05
Rights-of-Way	E06
raphes vs. may	1 500
SUB-OBJECTIVE E-2 - SUPPLEMENTAL INPUTS Evaluations Revisions	Code
Unit Resource Analysis (Number)	E07
Studies and Research (Number)	E08



# BLM PROGRAM OBJECTIVES for the MINERALS PROGRAM

		PIALITALS I MODIOWI		
LEVEL I	LEVEL	II	LEVE	LIII
MANDATORY OPERATIONS	INTERIM CRITICAL MANAGEMENT OPERATIONS			ANAGEMENT OPERATIONS OBJECTIVE E
OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B ADMINISTRATIVE CONTROL	OBJECTIVE C CONDITION STABILIZATION	OBJECTIVE D PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
OUTPUTS  To help meet demand for energy and non-energy minerals, and obtain fair mineral support of the service, eliminate backlog of (No.) mineral patents, (No.) mineral patents, (No.) meral patents, (No.) meral patents, (No.) meral patents, (No.) prospecting permits, and (No.) material sales requests, and process on a pipeline basis (No.) mineral patents, (No.) mineral patents, (No.) mineral patents, (No.) prospecting permits, and (No.) material sales requests annually.	To minimize loss of mineral values and provide for reparation of damages, insure compliance on (No.) use authorizations, (No.) prospecting pemits and respond to (No.) average annual reported trespasses.		To achieve maximum wineral production and restore land conditions to a planned level, implement management plans to reclaim (Mo.) acres disturbed by mineral exploration and development activities, and make available (type) of public minerals from (Mo.) acres on a Bureau managed basis.	(1) To insure timely and orderly development of mineral resources, control all unauthorized mineral use and carry out surveillance on (No.) acres, and (2) maintain supervision on (No.) acres under (No.) acres under (No.) to evaluate and evise management plans.
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MINERALS PROGRAM

Card Transaction Code

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

State Code District Code Resource Area Code Program Code Resource Area Name Resource Area Acres Program Acres

Sheet	1	of	2

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	Mini	ne La		dminis			DITT AND			Law						Minera	1 Ma	teri	ial	Disposal	
		ents				T		0	11 &	Gas				er Le	ases			ales			
	Adjudications *	Mineral Examinations	Validity Determinations	Mineral Character Determinations	Contests *	Transfers *	Competitive Leases *	Non-Competitive *	Filings *	Teases *	Assignments *	District Review	Prospecting Permits *	Preference Right & Leases *	Competitive Leases *	Tree Hee Permite	munity Pite	anatitivo	CILIA	Other	Code
Energy	177000000000000000000000000000000000000											1	1	F28.4					35	according to the second	A01
Annual Increment								1	-		1						-		-		A02
Backlog								_		_	1	_	1								A03
Non-Energy				-					1		-			1000							A04
Annual Increment					_			_		_			1_				_	_			A05

\* State Office Inputs

		OBJECTIVE B	ADMINISTRATIVE CONTROL					
	Average An	nual Trespasses	Compliance					
	Reported	Confirmed	Use Authorizations	Prospecting Permits	Code			
Number					B01_			

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#### MINERALS PROGRAM

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet 2 of 2

		Existing							Planned					
	Surface	Mining	Subsurfac	e Mining	Reclar	nation	Surface	Mining	Subsurfac	e Mining	Reclam	ation		
MANAGEMENT PLANS	Number	Acres	Number	Acres	Number	Acres	Number	Acres	Number	Acres	Number	Acres	Code	
easeables													D01	
Locatables			1										D02	
aleables						1							D03	

OBJECTIVE D - SUPPLEMENTAL INPUTS	Resource Inventory & Analysis	Unit Resource Analysis	Studies & Research	Code
Number				D04

#### OBJECTIVE E PLAN MANAGEMENT AND MAINTENANCE

	SUB-OBJECTIVE E-1		SUB-OBJECTIVE E-2							
i	Surveillance	Number of	Evalu	ations	Rev	sions	Supe	rvision		
MANAGEMENT PLANS	Acres	Investigations	Number	Acres	Number	Acres	Acres	Mgt Plans	Code	
Leaseables									E01	
Locatables									E02	
Saleables									E03	

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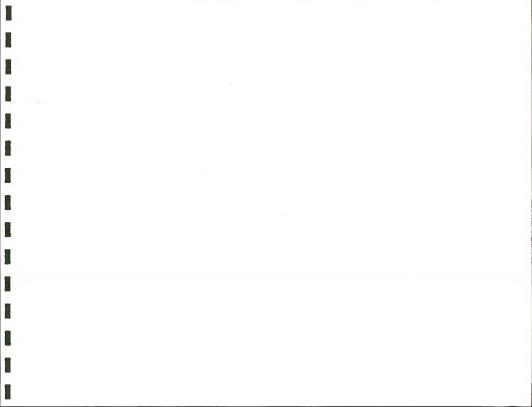
SUB-OBJECTIVE E-2 - SUPPLEMENTAL INPUTS	Evaluations	Revisions	Code
Resource Inventory & Analysis (Acres)	Did word 20110		E04
Unit Resource Analysis (No.)			E05
Studies & Research (No.)			E06

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#### BLM PROGRAM OBJECTIVES for the FORAGE PROGRAM

LEVEL I	LEVE	LII	LEVE	EL III
MANDATORY OPERATIONS OBJECTIVE A COMMODITY AND PUBLIC SERVICE	INTERIM CRITICAL MAI OBJECTIVE B	NAGEMENT OPERATIONS OBJECTIVE C	FULL MULTIPLE USE N OBJECTIVE D	MANAGEMENT OPERATIONS OBJECTIVE E
ADMINISTRATION OUTPUTS	ADMINISTRATIVE CONTROL	CONDITION STABILIZATION	PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANG
To help meet demand for live- stock forage and to support the economic stability of live- stock operations, producing meat and other products, annually authorize (No.) AUMs for (No.) operators.	To minimize loss of range values and provide for reparation of damages, administer (No.) AlWs authorized by (No.) licenses and leases and respond to (No.) average annual reported trespasses.	(1) To produce forage for livestock, wild horses, and burros, arrest deeline in condition on (No.) acres, and retain current quality level on (No.) acres of range forage land, and (2) maintain capital investments.	To obtain maximum sustained yield forage production and restore (No.) acres of rangeland to planned condition, implement management plans on (No.) acres of rangeland and produce (No.) AUMs for livestock and (No.) AUMs for wild horses and burros.	(1) To maintain rangelands at a planned level of condition, control all unauthorized ranguse and carry out surveillance on [No.] acres, and (2) maintain supervision on (No.) acres under (No.) mange ment plans annually to evaluate and revise management plans.
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#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Shoot	1	of	2	

		ate Code	District Code	Resource Area Code	Program Code Res	ource Area Name	Resource A	rea Acres	Program Acres	AUU
				OMMODITY AND PUBLIC	SERVICE ADMINISTRA					
	ERSHIP - SECTION	ON 3 (Acres					P - SECTION			
National Resource	Land	Reserve	ed Other	Private,	National Resource	Land	Reserved	Other	Private,	
Land	Utilization	Other	Federal	State, etc.	Land	Utilization	Other	Federal	State, etc.	Code

CONTEST					USE AUTHORI	ZATION (Number	)						
			Sect: Trans	ion 7 sfers		nt Property Surveys	Section 3	Section 15	Section	on 4 & 15 ermits		rative ements	
Trespass	Licenses	Leases	Annual	Backlog	Annual	Backlog	Licenses	Leases	Annual	Backlog	Annual	Backlog	
													A02

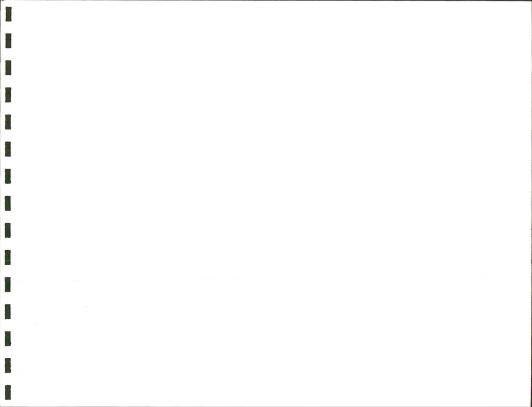
	CATT	CATTLE AND HORSES			SHEEP AND GOATS				
	Number	Number		Number	Number				
TYPE PERMIT	Operators	Animals	AUMs	Operators	Animals	AUMs	Code		
Authorized Non-Use: Sec. 3				1			A03		
Sec. 15				ě .			A04		
Authorized Active Use: Sec. 3							A05		
Sec. 15							A06		
Suspended Non-Use: Sec. 3							A07		
Free Use License: Sec. 3							A08		
Sec. 15							A09		
Crossing Permit: Sec. 3							A10		
Sec. 15							A11		
Other: Sec. 3							A12		
Sec. 15							A13		
Wild Horses and Burros							A14		

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## MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet	2	of	3	

				000			PERVISION	00111								
Intensive Man	agement Plans				Extensive	Mana	gement Plans	s					Trespas	ses (No.		
Number	Ac	res		Numbe	r			Acres		R	eported			Confirm	ed	Code
																B01
,				OP	ECTIVE C	CON	DITION STAB	TT T 7 A	TTON							
				ODO			IVE C-1	LULUIT	1 101							T
NATIONAL RESOURCE LANDS			Conditi	on (1		JULIUL		Ilee	Adding	stments		T T	Invento	ry Needs	(Acres)	1
Trend	Excel	lant G		Fair	Poor	Ва	4	Numbe			res		onditio		Trend	Code
Improving	DACEL	16116	ocu	1011	1001			· Oillib to	-							C01
Static																C02
Declining																C03
Deciming																
NEW CAPITAL INVESTMENTS	Reservoirs	Spring	s Wel	18	Supplements	al Wa	ter Facilit:	ies	Water	Catchm	ents	Trails	Miles)	Fences	(Miles)	Code
Number	REDELTOZED	OPERIN		-	Darly and											C04
THE STATE OF THE S																
					CONDIT	CION	STABILIZATIO	ON								
					SUB-	-OBJE	CTIVE C-2									
CAPITAL INVESTMENTS			l		Supplementa	1										
MAINTAINED	Reservoirs	Springs	Wells				Water Catch	hment	s Tr	rails (	Miles)	Fences	(Miles	) Guard	s & Passes	Code
Number				1												C05
110000																
					BJECTIVE D	P	LANS AND IN	VESTM	ENTS							
NATIONAL RESOURCE LANDS	Exce1	lent	1	Good			air		Poor		Bad	1	Acres	to be Re	stored	Code
Planned Condition (Acres)	- BACCI	10110	-				-									DOI
Tatalieu belieuteten (mares)																
			Existi	no			T					Planne	1			
MANAGEMENT PLANS	Numbe	r Plans	Acr		AUMs	S.		Numb	er Pla	nns		Acres		AUM	ís	Code
Intensive Grazing	1.00.02															D02
Extensive Grazing					1		1									D03
Wild Horses & Burros																D04



#### FORACE PROGRAM

#### MAP PROCRAM DATA SHEET (Includes Standard Input Actions)

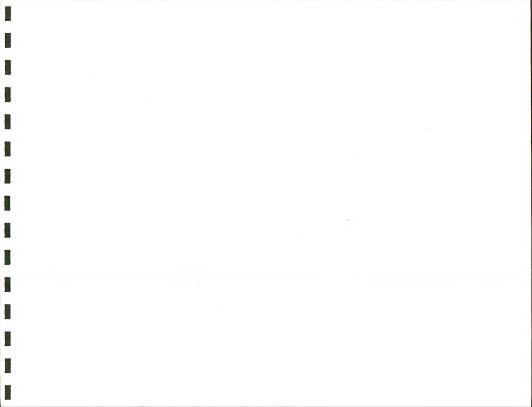
Sheet 3 of 3

	OBJECT	VE D PLANS A'	ND INVESTMENTS (Con't)	.)			
OBJECTIVE D - SUPPLEMENTAL INPUTS	Resource Inventor	y & Analysis (A	cres) Unit Resour	rce Analysis (No.)	Studies & Resea	irch (No.)	Code
Number							D05
INVESTMENT AND JDR PLANS	Resource Pro	Jduction	Water Deve	elopment	Program Fa	cilities	
	Number Plans	Acres	Number Plans	Acres	Number Plans	Acres	Code
Existing (No.)							D06
							D07

OBJECTIVE E PLAN MANACEMENT AND MAINTENANCE

	SUB-OB.	ECTIVE E-1	U .		SUB-OBJECTI	VE E-2			
	Surveillance	Number of	Evalua	tions	Revisions		Supervision		
MANAGEMENT PLANS	Acres	Investigations	Number	Acres	Number	Acres	Acres	Mgt Plans	Code
Intensive Crazing									E01
Extensive Grazing									E02 E03
Wild Horses & Burros									E03

	PLAN MANACEMENT AND MAINTENANCE	i	
SUB-OBJECTIVE E-2 - SUPPLEMENTAL INPUTS	Updates	Revisions	Code
Resource Inventory & Analysis (Acres)			E04
Unit Resource Analysis (No.)			E05
			E06



### BLM PROGRAM OBJECTIVES for the

			TIMBER PROGRAM		
	LEVEL I	LEVE	L II	LEVE	LIII
	MANDATORY OPERATIONS	INTERIM CRITICAL MAN			ANAGEMENT OPERATIONS
_	OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B ADMINISTRATIVE CONTROL	OBJECTIVE C CONDITION STABILIZATION	OBJECTIVE D PLANS AND INVESTMENTS	OBJECTIVE E PLAN MANAGEMENT AND MAINTENANCE
	COMMODITY AND PUBLIC SERVICE	ADMINISTRATIVE CONTROL  To minimize the loss of trieber and forest products and provide for reparation of damages, administer of fore the products are seen to the control of the control	CONDITION STABILIZATION  (1) To produce timber, arrest decline in condition on (10.), arrest (10.) MSF and retain current quality level on (10.) acres, and (2) maintain capital investments.	PLANS AND INVESTMENTS  To obtain maximum sustained yield production and enhance forest land quality, implement intensive management plans for increased growth rates on (10.) acres of forest land providing an increased allowable cut capability of (110.) MBF per year.	PLAN MANAGEMENT AND MAINTENANCE  (1) To maintain timberlands at a planned level of condition, control all unauthorized forest use and carry out surveillance on (No.) acres, and (2) maintain supervision on (No.) acres under (No.) are surder (No.) management plans annually to evaluate and revise management plans.
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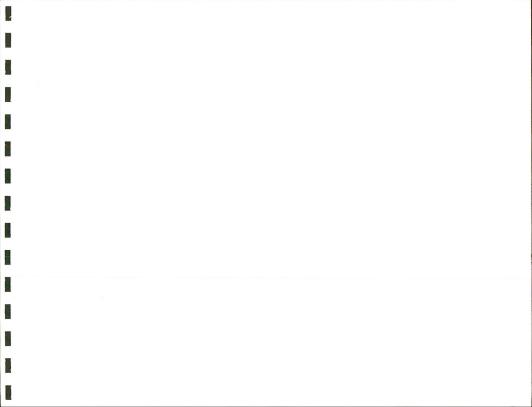


TIMBER PROGRAM

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet 1 of 2

	nsaction Code		State Co	ode   Distr:	ict Code	Resour	e Area	Code   P	rogram Cod	le Resource	: Area Name	Resource Ar	cea Acres	Program	Acres	A00
Type /_/	Correct /_/I	Delete							04							
					OBJECTIVE	3 A C				ICE ADMINIS	STRATION					
	Timber	r Sales (N	lumber)				Other P	roduct	Sales (Num	ber)		F	Free Use (N	*umber)		
Precruise	Cruise &	Author-		Contest	Precruis		ise &	Autho		Contest	Precruise		Author		Contest	
& Layouts	Appraisals	izations	R/W's	& Appeals	& Layout	S App	aisals	izatio	ons R/W's	& Appeals	& Layouts	Appraisals	izations	R/W's	& Appeal	
																A
						OBJECT:	VE B	ADMINI	ISTRATIVE (							-
			Com	pliance					Contract	Administra			Average Ann			
		Free Use			Administra			ADMINI	Contract	Administra	ation   Insect &		Average And Reported		spasses firmed	Co
Number		Free Use							Contract	Administra						BC
		Free Use							Contract	Administra						
MBF		SUB-	Permits -OBJECTIV	R/W's		ation		Sales	Contract	Administrs	SUB-OBJECTI	Disease F				В
MBF	Condition Sta	SUB-	Permits -OBJECTI	R/W's A		OBJECT	Timber	CONDI	Contract Other Pr	Administrs coduct Sales LIZATION Capital 1	Insect &	Disease F			firmed	В



#### TIMBER PROGRAM

MANAGEMENT PLANS

# MAP PROGRAM DATA SHEET (Includes Standard Input Actions) OBJECTIVE D PLANS AND INVESTMENTS

Sheet 2 of 2

Allowable Cut (MBF)

Planned

Acres

Number Plans

Natural Stand (No.)								DOT
Intensive Stand (No.)								D02
	THE PARTY OF THE P							
OBJECTIVE D - SUPPLEMENTAL IN	Resource Inventory &	41	Unit Resource Anal	land a	Chud	les and Research		Code
Number	Resource Inventory 6	Unit Resource Anai	LYSIS	ocuu,	ies and Research		D03	
Number								
	Resourc	e Production	Site Improvement	and Prote	ction	Timber Mana	gement	
INVESTMENTS AND JOB PLANS	Number Plans	Acres	Number Plans		Acres	Number Plans	Acres	Code
Existing (No.)								D04
								D05

Allowable Cut (MBF)

Existing

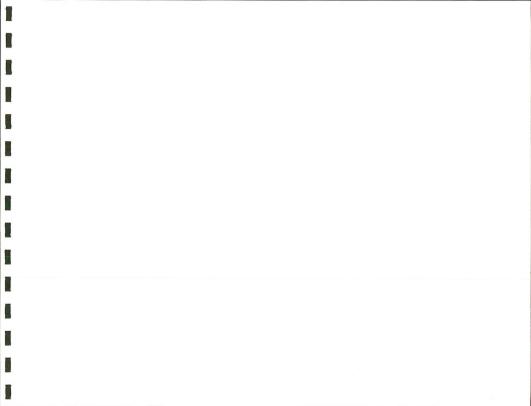
Acres

Number Plans

ORIECTIVE E PLAN MANAGEMENT AND MAINTENANCE

SUB-OBJECT*	IVE E-1			4				
Surveillance	Number of	Evaluations Revis			sions Sup		rvision	4
Acres	Investigations	Number	Acres	Number	Acres	Acres	Mgt Plans	Code
								E01
								E02
-	Surveillance	Surveillance Number of	Surveillance Number of Evalua	Surveillance Number of Evaluations	Surveillance Number of Evaluations Revisi	Surveillance Number of Evaluations Revisions	Surveillance Number of Evaluations Revisions Super	Surveillance Number of Evaluations Revisions Supervision Acres Investigations Number Acres Number Acres Acres Mgt Plans

SUB-OBJECTIVE E-2 - SUPPLEMENTAL INPUTS PLAN MANAGEMENT AND MAINTENANCE Revisions Code
Resource Inventory & Analysis (Acres) F03
Unit Resource Analysis (No.) F04
Studies & Research (No.) E05



## BLM PROGRAM OBJECTIVES for the WATERSHED PROGRAM

	LEVEL I	LE:	VEL II	LEVEL III			
	MANDATORY OPERATIONS	INTERIM CRITICAL M	ANAGEMENT OPERATIONS	FULL MULTIPLE USE N	MANAGEMENT OPERATIONS		
	OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B ADMINISTRATIVE CONTROL	OBJECTIVE C CONDITION STABILIZATION	OBJECTIVE D PLANS AND INVESTMENTS	OBJECTIVE E		
_	OUTPUTS						
	ADMINISTERED BY OTHER AGENCIES  Based on public needs, annually issue (No.) water right permits authorizing use of (No.) acre feet of water.	ADMINISTERED BY OTHER AGENCIES  Insure compliance with (No.) water right permits where contested for proof of beneficial use.	(1) The system assumes that planned management providing use for livestock, wild horses, people (recreation), wildlife, timber harvest, and mineral extraction will protect the Bureau's soil and watershed values.	To obtain maximum water quality and yield, minimize flood and sediment damage, and restore (No.) acres to planned condition, implement management plans on (No.) watershed areas embracing (No.) acres.	(1) To maintain watershed lands at a planned level of condition, carry out surveillance on (No.) acres, and (2) maintain supervision on (No.) acres under (No.)		
	water.		other Bureau actions also provide for watershed protection through stipu- lations, tenure adjustments, public closures, fire pro- tection, etc., and	bracing <u>(no.)</u> acres.	on Alon-Actes dated Alon-Actes and Training to evaluate and revise management plans.		
			(2) maintain capital investments.				
			10-10-10-10-10-10-10-10-10-10-10-10-10-1		*		

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WATERSHED PROGRAM

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet 1 of 2

Card Transaction Code Type / Correct / Delete	State Code	District Code	Resource Area Code	Program Code 05	Resource Area Name	Resource Area Acres	Program Acres	A00

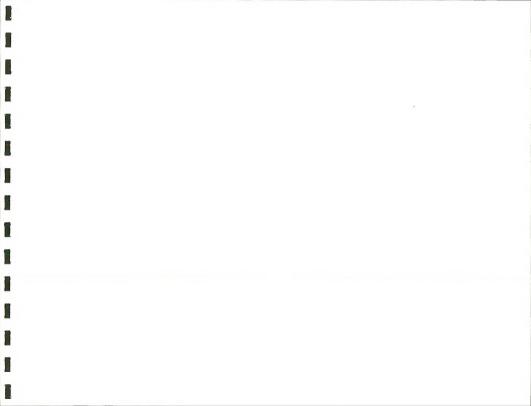
OBJECTIV	A COMMODITY AN	D PUBLIC SERVICE ADMINIS						
Administered by	State	Administered by Bureau of Reclamation			Compliance			
Number of Permits	Acre Feet	Number Permits	Acre Feet	Code	Number of Permits	Acre Feet	Code	
				A01			B01	

		SUB-OBJECT	IVE C-1			
		Con	dition Status			
NATIONAL RESOURCE LANDS Trend (Acres)	Stable SSF* 1 - 20	Slight SSF 21 - 40	Moderate SSF 41 - 60	Critical SSF 61 - 80	Severe SSF 81 - 100	Code
	1 302 2 80					C01 C02 C03
Improving Static						C02
Declining						C03

<sup>\*</sup> Soil Surface Factor

ORIECTIVE C CONDITION STABILIZATION

	T	SUB-OBJECTIVE C-2									
Water Control Program Facilities											
CAPITAL INVESTMENTS			Drop		Other	Fences	Enclosures	Guards and			
MAINTAINED	Detentions	Diversions	Structures	Dikes	Structures	(Miles)	& Exclosures	Passes (Miles)	Code		
Number			· · · · · · · · · · · · · · · · · · ·	'				4	C04		



#### WATERSHED PROGRAM

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet 2 of 2

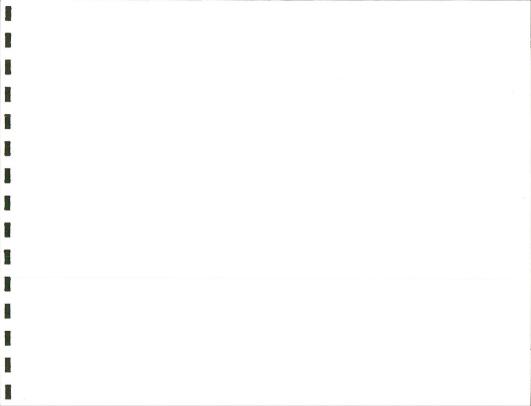
			OBJECTI	VE D PLA	NS AND INVESTM	ENTS					
AATIONAL RESOURCE LANDS		Stable SSF 1 - 20	Slight SSF 21 -		Moderate SF 41 - 60	SSF 61 -			cres to	be Restored	Code DO1
Planned Condition (Acres)			L			L					1001
	Exis	ting	Plan	nec'			Phase I	Unit Re			0-1
MANAGEMENT PLANS	Number	Acres	Number	Acres	SUPPLEMEN	TAL INPUTS	Inventory	Analy	SIS	Research	Cod
Phase II					Number						D02
					Acres				122000000000000000000000000000000000000		1000

	Site Impr	ovement	Water Con	trol	Program			
INVESTMENT AND JDR PLANS	Number Plans	Acres	Number Plans	Units	Number Plans	Miles	Units	207
Existing (No.)								D04 D05
Planned (No.)								1 000

OBJECTIVE E PLAN MANAGEMENT AND MAINTENANCE

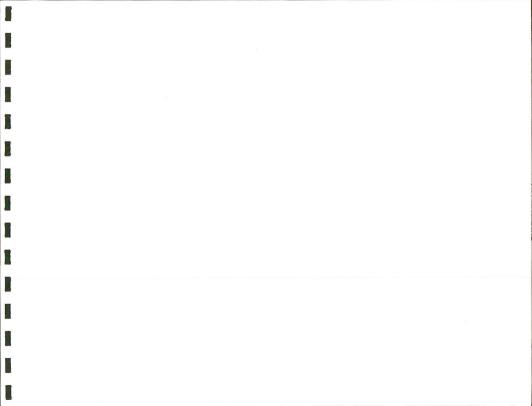
	SIIR-	OBJECTIVE E-1	SUB-OBJECTIVE E-2							
	Number of Number of			Evaluations		Revisions		Supervision		
MANAGEMENT PLANS	Watershed		Surveillance Acres	Number	Acres	Number	Acres	Acres	Mgt Plans	Code E01
Phase II										E02
Cooperative (PL 566, etc.)										

	PLAN MANAGEMENT AND MAI	NTENANCE	
		Revisions	Code
SUB-ORJECTIVE E-2 - SUPPLEMENTAL INPUTS	Evaluations	Kevisions	E03
Phase I Inventory (Acres)			E04
			E05
Studies & Research (No.)			



#### BLM PROGRAM OBJECTIVES for the RECREATION PROGRAM

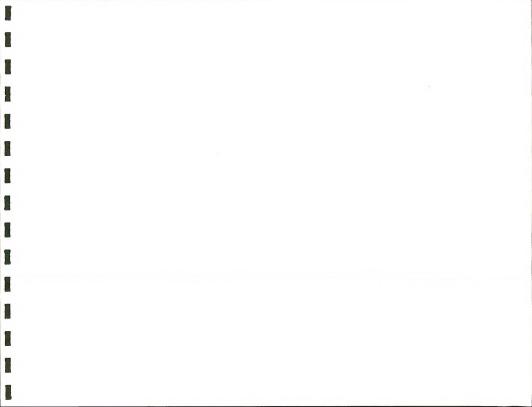
LEVEL I	LEVEL	II	LEVE	LIII
MANDATORY OPERATIONS	INTERIM CRITICAL MANA	AGEMENT OPERATIONS	FULL MULTIPLE USE M	ANAGEMENT OPERATIONS
OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B ADMINISTRATIVE CONTROL	OBJECTIVE C CONDITION STABILIZATION	OBJECTIVE D PLANS AND INVESTMENTS	OBJECTIVE E PLAN MANAGEMENT AND MAINTENANCE
OUTPUTS	000000000000000000000000000000000000000	SOURT TON STABLETZATION	TEMS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
To help meet demand for out- door recreation opportunities in response to public request, annually issue (No.) authori- zations yielding (No.) authori- zations yielding (No.) zet activities and collect fees on (No.) recreation sites.	To minimize loss of recreational values and provide for reparation of damages, administer (No.) use sutherizations, encompassing (No.) sites and (No.) acres, yielding (No.) visitor days, and espond to (No.) avagaman i reported trespasses.	(1) To supply recreation use opportunities, arrest decilne in condition on (No.) acres and retain current quality level on (No.) acres, and (2) maintain capital investments.	To attain maximum level sustained use for a variety of recreation experiences and restore (No.) natural and cultural sites on (No.) acres to planned condition, implement smanagement plans on identified eras having a capacity of (No.) OTU's a capacity of resulting the condition of the condition	(1) To insure safe public use and maintain recreation lands at a planned level of condition, control all unauth-orized recreation use, and carry out surveillance at (No.) sites and on (No.) acres, and (2) maintain supervision on (No.) acres under (No.) amanagement plans annually to evaluate and revise management plans.
-				
		60	II .	11/73



#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

Sheet 1 of 2

	action C		State Code	District	Code Res	source A	rea Code	Program 06	Code R	lesource	Area Nam	e Resou	rce Area Acr	es Pro	gram Acres	A00
					OBJECTIVE		MMODITY	ND PUBLI	C SERVI	CE ADMIN	ISTRATIO	v				
							ctivities	(Visito	r Days)							
Fishing	Hunting	Water	Sports Win	nter Spor	ts Coll	ecting	Sightse	ing Sp	ecial A	ctivity	Genera	Leisur	124	Number	of Sites Without Fee	
													- 11	ch ree	WILHOUL Fee	Code A01
						4 .1										HOI
Recreation	Fre	e Use	Antiquitie	28	Collectin	AUE	orization	s (Numbe								
					JOZZEC CZII	8	LI-ROBU V	enicles	Spe	cial Lan	d Use Per	mits (	organized Eve	ents	River	
																A02
						OBJECTIV	E B AD	MINISTRA	TVF CO	NTROL						
N 6 0		1					Average A	nnual Tr	spasse	s (No.)		Number	of T	n		
Number of S	res	-	Number of	Acres		Repo	rted			nfirmed	-	Number of Compliance			Recreation Permits (No.)	
												Compa	ance	retu	ills (NO.)	Code B01
																100
						OBJECTIV		NDITION S	TABILIZ	ZATION						
	F1	shing	Hunting	Mation	Sports		UB-OBJECT									
Trend	Miles	Acres	Acres	Miles	Acres	Sites	er Sports		cting	Sight	seeing		Activities	Devel	oped Sites	
Improving				112200	1101.03	DILEB	ACTES	Sites	Acres	Sites	Acres	Sites	Acres	Sites	Acres	Code
Static						-	<del> </del>	-		-						C01
Declining																C02
							-									C03
	7						QUALI	TY RETAIN	ED							
Quality*	Miles	hing	Hunting		Sports		r Sports	Collec		Sights	eeing	Special	Activities	Down 1	oped Sites	
A A	niles	Acres	Acres	Miles	Acres	Sites	Acres	Sites	Acres	Sites		Sites	Acres	Sites		Code
B		-					-						nu, co	SILES	Acres	CO4
C		-		-		-									-	C05
BLM Manual	6111					L										C06
						1	PUBLIC HAZ	ARD INVE	NTORY							
			T										Rest	pred		
		-	Developed	entory (S		-		Hazard	Reducti	on (Site			Cultural	Nati	iral	
Number			речетореа	_	Undevelop	ed	Dev	eloped	-	Undevel-	oped	Sites	Acres	Sites	Acres	Code
																COZ



Sites

Number | Acres Code

Code

C08 C09

D02

Buildings

Visitor Available

Acres

Days

#### RECREATION PROGRAM

Sites Maintained

Developed (No.) Undeveloped (No.)

MANAGEMENT PLANS Natural Areas

Cultural Areas Recreational Values OR TROTTUR D - CHERT EMPNEAT INDUTS

SUB-OBJECTIVE C-2 - CAPITAL INVESTMENTS

Number

of Plans

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions) CONDITION STABILIZATION (Con't)

Fences

Sites

Number | Acres

OBJECTIVE D

Acres

Signs

Existing Available

Visitor

Days

Sanitary

Facilities

Acres to be

Restored

Number

of Plans

PLANS AND INVESTMENTS

Water

Facilities

Planned

OBCICITIVE D	1		Studies &	INVESTMENTS	1177		sitor agement		source tection		al Facilities Service		azard duction	
	Resource Inventory & Analysis (Acres)	Unit Resource Analysis	Research	SITE PLAN		No.	Acres	No.	Acres		No.	No.	Acres	Code
Number	& Analysis (Acres)	Miarysis	Kenearch	Existing		1101	IICE CO	1101						D04
Number				Planned										D05
				120000										-
			OBJECTIVE	E PLAN MA	NAGEME	NT AN	D MAINTE	NANCE						
		SUE	-OBJECTIVE	E-1				1			CTIVE E-2			
		Sı	rveillance		Numbe			-		Supervis				
MANAGEMENT PL	ANS	Acres	M	iles I	nvesti	gatio	ns	A	cres	Mil	es Mgt	Plans		Code
Natural Areas (	No.)													E01
Cultural Areas	(No.)													E02
Recreational Va	lues (No.)							-						E03
Developed Site	(No.)													E04
SUB-OBJECTIVE E	-2													
			Evaluatio							isions	les Site		-	Code
MANAGEMENT PLAN	IS Nu	mber	cres	Miles	Sites		Numbe	r	Acres	- MI	les Site	18	<del> </del>	E04
Natural Areas														E05
Cultural Areas														E06
Recreational Va	lues													E07
Developed Site													-1	207
				Evaluations						Revisions				Code
	-2 - SUPPLEMENTAL INPUT	S		Evaluations						VEATPIONS				E08
	ory & Analysis (Acres)													E09
Unit Resource A													-	E10
Studies & Resea	rch (No.)													
												Drai	t 11/73	

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#### BLM PROGRAM OBJECTIVES for the WILDLIFE PROGRAM

		HOUSE OF THE STATE OF		
LEVEL I	LEVE	LII	LEVE	LIII
MANDATORY OPERATIONS	INTERIM CRITICAL MANA		FULL MULTIPLE USE M	ANAGEMENT OPERATIONS
OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B	OBJECTIVE C	OBJECTIVE D	OBJECTIVE E
AUMINISTRATION	ADMINISTRATIVE CONTROL	CONDITION STABILIZATION	PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
OUTPUTS				
ADMINISTERED BY OTHER ASENCIES (e.g., State Game & Fish Departments or Bureau of Sport Fisheries & Wildlife, etc.)  Based on public request and needs for population control, annually issue (ho.) funting licenses of harvest (ho.) fishing licenses on the horvest (ho.) cross seat game, no.) species upland game, (NO.) species sport fish, (NO.) species sport fish, (NO.) species waterfowl, and (units) commercial products.	ADMINISTERED BY OTHER AGENCIES (e.g., State Game & Fish Departments or Bureau of Sport Fishertes & Wild- life, etc.).  Insure compliance with (No.) licenses, reduce violations through en- forcement of state and federal laws.	(1) To produce habitat for wildlife, arrest decline in condition on (No.) acres of terrestrial habitat, (No.) acres and (No.) miles of aquatic habitat, (No.) acres and (No.) miles of aquatic habitat, of the condition of the con	To obtain maximum sustained yield wildlife habitat commensurate with an abundance and diversity of wildlife and restore (No.) acres of terrestrial habitat, (No.) acres and (No.) miles of aquatic habitat and (No.) acres and (No.) miles of endangered species habitat to planned condition, implement management plans on (No.) acres and (No.) acres and (No.) miles of habitat maximum so of habitat maximum so of habitat maximum so of habitat men (No.) acres and (No.) acres and (No.) miles of habitat for (species grouping).	(1) To maintain wildlife habitat at a planned level of condition, carry out surveillance on (No.) acres and (No.) miles, and (2) maintain supervision on (No.) acres and (No.) miles under (No.) management plans annually to evaluate and revise management plans.
				11/73



WILDLIFE PROGRAM

CAPITAL

INVESTMENTS Number

Card Type Transaction Code / /Correct / /Delete

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions)

State Code District Code Resource Area Code Program Code Resource Area Name Resource Area Acres Program Acres A00

Fences

(Miles)

Enclosures

& Exclosures

Sheet 1 of 2

OBJECTIVE	Ric	Come	Sma1	1 Game	ERVICE AD	Game	Water	fowl	Sport Fis	h Cor	mercia	1 Prod	uction	Code			Compliand	e Che	cks		Cod
Number Licenses	DIK	Odine	Dilleta	T Odine	CPARING	Ottimo	HLLEGE.		OPOLO, LAG	-				A01							B01
Species/Units Har	vested				1									A02							B0:
* State Game and	Fish Depart	ments	& Bur	eau of	Sport Fi	sh an	d Wild	life													
							OBJEC:	CIVE	C CONDI	TION :	STABILI	ZATION									
									SUB-OBJECT	IVE C	-1										
	Te	Terrestial Aqu							ic					Endangered							
	Acres			Acres			Mi	Miles			Acres				Miles						
TREND	Excellent			Poor	Excellent	Good	Fair	Poor	Excellent	Good	Fair F	oor Ex	cellent	Good E	air	Poor_	Excellent	Good	Fair	Poor	Co
Increasing (No.)						1															CC
Stable (No.)																					CC
Decreasing (No.)										1								_			CC
								- 0	ONDITION S	TABIL	IZATION										
									SUB-OBJE	CTIVE	C-1										
				T			T										Invent	ry			
NEW CAPITAL	1			1	- 1		1 :	Suppl	emental	Wat	er				Cor	ditio	n	Tr	end		
				1 0	ings V	ells				Catch	mante	Fance	s (Miles	) Acr	-ac	. M.	iles   A	res	M	iles	Co
INVESTMENTS		eservo																			CC

Code

Land

Treatment (Acres)

Water Facilities

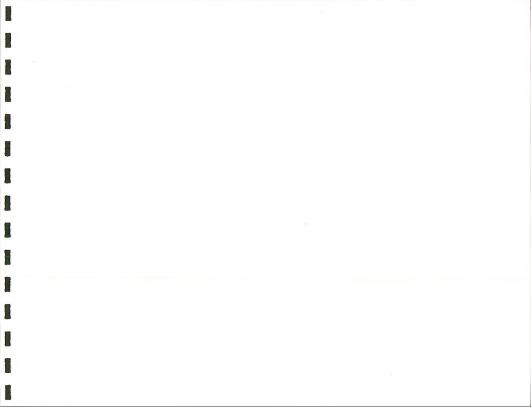
Springs

Reservoirs

Wells

CONDITION STABILIZATION SUB-OBJECTIVE C-2 Supplemental

Water



WILDLIFE PROGRAM

#### MAP PROGRAM DATA SHEET (Includes Standard Input Actions) OBJECTIVE D PLANS AND INVESTMENTS

EXISTING

Sheet 2 of 2

PLANNED Ter	rrestial	Agua	tic	T E	ndangered	T	errestial	- Ac	uatic	Enda	ngered	T	o Be I	Restored	
	Acres	Acres	Miles	Acres	Mile		Acres	Acres	Miles	Acres	Miles	Acres		Miles	Cod
Excellent											1				D01
Good .												1			D02
Fair											1	1			DO:
Poor															DO-
					EXISTING					PLAN					
MANAGEMENT PLANS			Number	Plans	Acres		Miles	Nun	ber Plans	Ac	res	Mile	s		Co
Terrestial															DO
Aquatic															D0
OBJECTIVE D - PLANS	AND INVE	ESTMENTS													_
SUPPLEMENTAL INPUTS				Resc	urce Inve	ntory &	Analysis	(Acres)	. Unit Reso	irce Analy	sis	Studi	es &	Research	Co
Number															DC
									/*		T Pos	P-	-212-2	es (Miles)	
INVESTMENT AND JDR I	PLANS	Plans	Resour	rce Produ	ction (Ac	res)	Plans V	ater Deve	lopments (U	nits)	lans Pr	ogram rai	CITICI	es (Miles)	DO
Existing (No.)															DC
Planned (No.)															1 DC
					00 10007110			CONTRACTOR A	AINTENANCE						
			1		OBJECTIVE	E PL	AN MANAGE		UB-OBJECTI	7F F 0					
		-OBJECTIVE						Revisi		VE E-2	C	ervision			
	8	urveillanc			aluations	Miles	Number				Acres	Miles		Plans	Co
MANAGEMENT PLANS	_	Acres	Mu	mber A	cres	miles	Number	Acres	Miles		acres	Filles	FIRE	riano	EO
Terrestial							-		-	-			~		EO
Aquatic															
OBJECTIVE E - PLAN I		VI AND MAIN	TENANCE		aluations					Revisions					
SUPPLEMENTAL INPUTS Resource Inventory		. /١		EV	aluations					REVISIONS					E
				+											E
Unit Resource Analy		<u>'</u>		+											EO
Studies & Research	(NO.)														E0.

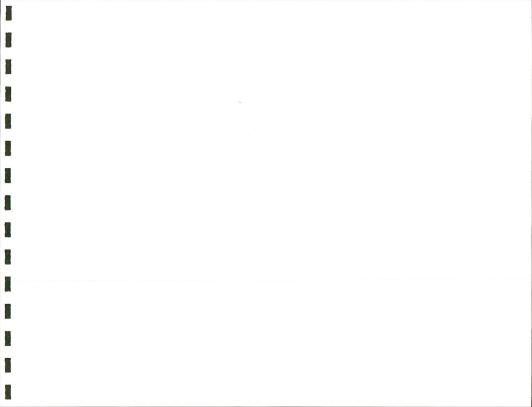


### BLM PROGRAM OBJECTIVES

for the
CADASTRAL PROGRAM
(State Office and Service Center only\*)

	(Stat	e office and service center on	9 /	
LEVEL I	LEV	EL II	LEVE	L III
MANDATORY OPERATIONS OBJECTIVE A	INTERIM CRITICAL MA	NAGEMENT OPERATIONS OBJECTIVE C	FULL MULTIPLE USE M OBJECTIVE D	ANAGEMENT OPERATIONS OBJECTIVE E
COMMODITY AND PUBLIC SERVICE ADMINISTRATION	ADMINISTRATIVE CONTROL	CONDITION STABILIZATION	PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
OUTPUTS  To respond to requests for survey on non-Bureau lands, complete surveys involving (No.) acres annually.	•	(1) N/A (2) To re-establish physical and base control, conduct dependent resurveys involving (No.) acres annually.	In aid to legislation and management control, complet surveys sufficient to identify every public land subdivision, involving (No.) acres.	

<sup>\*</sup> Cadastral survey work for land base control such as title transfers and trespasses are facilitating input actions under the respective programs.



CADASTRAL	PROGRAM
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### MAP PROGRAM DATA SHEET (State Office and Service Center Only)

Sheet	1	of	1	

Card Type Transac	ect / /Delete	State Code		Program Code 08					
		OBJECTIVE A		SERVICE ADMINISTRATION					
	Survey	Monuments	Original Survey	Supplemental	Townships	Diagrams	Code		
Public Demand	0	- Indicated -	Oliginal Dulvey	Suppremental	Townships	Diagrams			
Trust Fund							A01		
Forest Service							A02 A03		
Other							A04		
Microfilming							A04		
Protractions							A06		

	OBJECTIVE C CONDITION	STABILIZATION	
OBJECTIVE C-2	Corner Maintenance	Local Reconnaissance	Code
Miles (Number)			C01
Monuments (Number)			C02

		OBJ	ECTIVE D PLANS	S AND INVESTMENTS		
Miles	Plats	Cases	Monuments	SUPPLEMENTAL INPUTS	Units	Code
				Studies & Research (No.)		D01
				Resource Inventory (Miles)		D02
				Cooperative Inventory (No.)		D03
	Miles	Miles Plats			Miles Plats Cases Monuments SUPPLEMENTAL INVITS STUDIES Research (No.) Resource Inventory (Miles) Cooperative Inventory (No.)	Studies & Research (No.)  Resource Inventory (Miles)

Draft 11/73

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## BLM PROGRAM OBJECTIVES for the FIRE CONTROL PROGRAM (Districtwide)

		,		
LEVEL I	LEVE	LII	LEVE	L III
MANDATORY OPERATIONS	INTERIM CRITICAL MAN		FULL MULTIPLE USE M	ANAGEMENT OPERATIONS
OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B ADMINISTRATIVE CONTROL	OBJECTIVE C CONDITION STABILIZATION	PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
OUTPUTS				
To minimize destruction of national resource land values, private property, and loss of the control of the cont	To minimize loss of public values and provide for reparation of damages, supervise (No.) fire suppression contracts and respond to (No.) average annual reported fire trespasses annually.	(1) The system assumes that fire suppression activities result from plans developed and implemented in Objective D, and (2) maintain capital in- vestments.	To achieve optimum protection from fires, implement management plans on (No.) acres, to reduce man-caused fires to (No.), prevent all disaster fires and hold acres burned to (No.) acres per year, based on a 5-year average.	(1) To minimize man-caused fire and resource loss from wildfire, carry out surveillance on (No.) acres, and (2) maintain supervision on (No.) acres under (No.) management plans annually to evaluate and revise management plans.
		*		
				Draft 11/73



### FIRE CONTROL PROGRAM

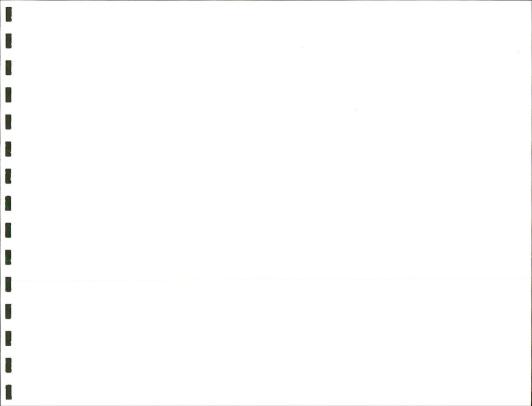
## MAP PROGRAM DATA SHEET (Includes Standard Action Inputs)

Sheet 1 of 1

						(District V							
	ansaction Code		State Code		District	Code	Progra	am Code	Distr	ict Name	Distri	ct Acres	A00
pe /	/Correct / /Delete						09						
OB	JECTIVE A COMMOD	TTY AND E	PUBLIC SERVICE A	DMINIST	RATION		OBJECT	IVE B	ADMINISTRAT	IVE CONTR			
		verage An										ge Annual	
	National				Burning		Contr		Average			asses	-
	Resource Lands	Fires	Other Agency	Fires	Permits	Code	Superv	ision	Compli	ance	Reported	Legal Action	Co
mber						A01							BO:
res						A02							L DU
		Fai	uinment Faci	lities	OBJECTIVE Fire B	SUB-OBJECT		ZATION unication	s (Units)	Detection	n & Patrol (	(Acres)	Cc
intenan	ce Requirement (No.		uipment Faci	lities			IVE C-2		s (Units)	Detection	n & Patrol (	(Acres)	
intenan	ce Requirement (No.		uipment Faci	lities		SUB-OBJECT	IVE C-2		s (Units)	Detectio	n & Patrol (	(Acres)	
		.)		lities		SUB-OBJECT	IVE C-2 s) Comm	unication					
		D INVEST		lities		SUB-OBJECT	IVE C-2 B) Comm	unication	PLAN MANAGE		MAINTENANCE		Cc

PLANS	Plans	Acres	Plans	Acres	Code	Acres	Evaluations	Revisions	No. Mgt. Plans	Acres	Code
Presuppression			1		D01						E01
Normal Year Fire			1		D02						E02
Fire Hazard Reduction			1		D03						E03
Tite mode nodate				-							
OBJECTIVE D PL	ANS AND INV	PETMENTE				OBJECTIVE E P	LAN MANAGEMENT	AND MAINTENANC	E		
OBJECTIVE D IL	Facili		re Breaks	(Milac)	Code			Evaluations	Revisions		Code

OBJECTIVE D PLANS AND INVESTMENTS				OBJECTIVE E PEAN PANAGEMENT AND PAINTENANCE					
CDGEGIEVE D 11	Facilities	Fire Breaks (Miles)	Code			Evaluations	Revisions	Code	
	Itterrated	Pare Preside (Contra)	D04	Plans (No.)				E04	
Plans (No.) Investments			D05	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Investments			200	D .					

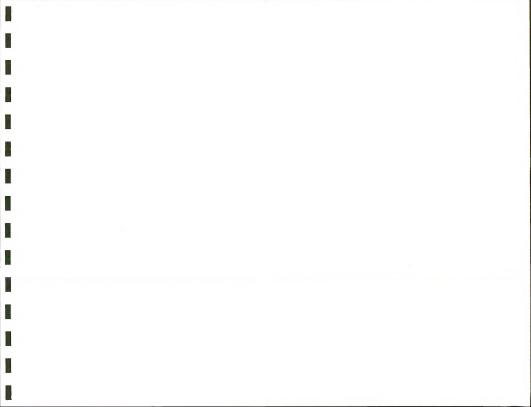


### BLM PROGRAM OBJECTIVES for the

## ROADS AND TRAILS PROGRAM (Districtwide\*)

			(Districtande)		
	LEVEL I	LEVE	LII	LE	/EL III
	MANDATORY OPERATIONS	INTERIM CRITICAL MA	ANAGEMENT OPERATIONS	FULL MULTIPLE USE	MANAGEMENT OPERATIONS
-	OBJECTIVE A	OBJECTIVE B	OBJECTIVE C	OBJECTIVE D	OBJECTIVE E
-	COMMODITY AND PUBLIC SERVICE ADMINISTRATION	ADMINISTRATIVE CONTROL	CONDITION STABILIZATION	PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANC
	<u>outputs</u>		(1) N/A  (2) To assure continued use of Bureau roads and trails, conduct preventive or corrective maintenance on (No.) miles of roads, (No.) miles of trails, and (No.) structures.		
				¥	

<sup>\*</sup> Roads and trails construction and easement acquisition work required for resource management are facilitating input actions under the respective programs.



#### BLM PROGRAM OBJECTIVES for the BUILDINGS AND YARDS PROGRAM (Districtwide)

LEVEL I LEVEL II LEVEL III MANDATORY OPERATIONS INTERIM CRITICAL MANAGEMENT OPERATIONS FULL MULTIPLE USE MANAGEMENT OPERATIONS OBJECTIVE A OBJECTIVE B OBJECTIVE C OBJECTIVE D OBJECTIVE E COMMODITY AND PUBLIC SERVICE ADMINISTRATIVE CONTROL CONDITION STABILIZATION PLANS AND INVESTMENTS PLAN MANAGEMENT AND MAINTENANCE ADMINISTRATION OUTPUTS (1) N/A To provide adequate office and storage space, implement plans to acquire or (2) To provide safe working conditions and protect construct (No.) buildings having (No.) square feet and (No.) yards having (No.) square feet. stored equipment and materials, maintain (No.) buildings and (No.) yards. Draft 11/73

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ROADS	AND	TRAILS	PROGRAM

# MAP PROGRAM DATA SHEET (Includes Standard Input Actions) (District Wide)

Sheet	1	of 1	

Card Type Transaction Code A/Correct //Delete		State Code		de District Code		Program Code 10		AOC	
	,		OBJECTIVE O	CONDITIO	N STABILIZATIO	N			
			SI	B-OBJECTIVE	C-2				
		Existing Facili	ties Maintenar	ce					
		Roads		1		Mainte	nance		
Units	Surface	d Unsurfaced	Trails	Signs	Bridges	Surveys	Contracts	Code	
Number								C01	
Miles			Land Grant Control	or a primary				C02	

BUILDINGS AND YARDS PROCRAM

(District Wide)

Card Type	Transaction Code	State Code	District Code	Program Code	A00
A	/_/Correct /_/Delete			11	

OBJECTIVE C CONDITION STABILIZATION

	Conditi	on Survey	Maintena	Maintenance				
	Buildings	Yards	Buildings	Yards	Code			
Number					C01			
Square Feet					C02			

OBJECTIVE D PLANS AND INVESTMENTS

	Access Acc	uisition	Construct	ion Survey	Construction		Construction		
PLANS	Buildings	Yards	Buildings	Yards	Buildings	Yards	Buildings	Yards	Code
Number									D01
Investments (Square Feet)									D02

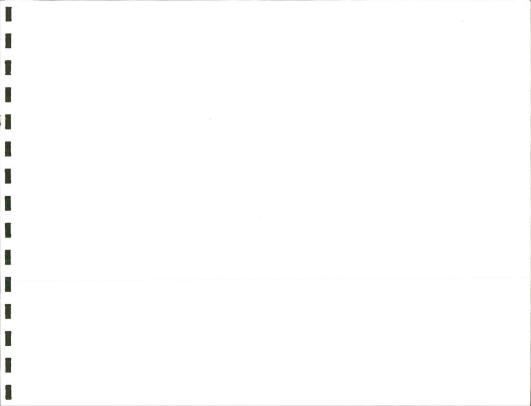


This sheet is included to demonstrate need for inclusion of this program in the MAP-MYP process. It is not final as written and is most likely not in the format needed for this program.

# BLM PROGRAM OBJECTIVES for the EXECUTIVE MANAGEMENT PROGRAM

LEVEL I	LEVI	EL II	LEVEL III		
MANDATORY OPERATIONS	INTERIM CRITICAL MAN	AGEMENT OPERATIONS	FULL MULTIPLE USE	MANAGEMENT OPERATIONS	
OBJECTIVE A COMMODITY AND PUBLIC SERVICE	OBJECTIVE B	OBJECTIVE C	OBJECTIVE D	OBJECTIVE E	
ADMINISTRATION	ADMINISTRATIVE CONTROL	CONDITION STABILIZATION	PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE	
OUTPUTS					
To carry out the mission of the Bureau within areas of assigned jurisdiction, organize and direct the execution of all programs consistent with the stated objectives.	To retain proper alignment of programs with objectives, control direction, emphasis and balance, establish priorities, issue directives, evaluate operations efficiency, monitor accretive action, and seek required authority to properly conduct regulatory management.	To avoid loss of program effectiveness and reduce discord between objectives, coordinate Bureau programs, establish interagency liaison and agreement and encourage greater care and encourage greater care are specific and an advantage of the coordinate but and a coordinate specific and a coordinate speci	To provide a planning base for management programs, develop (No.) MFPs and (No.) MAPs.	To provide a continuing base for operations and management, maintain, evaluate and revise [No.] MFPs and [No.] MAPs.	
assigned jurisdiction, organize and direct the execution of all programs consistent with the stated	control direction, emphasis and balance, establish priorities, issue directives, evaluate operational efficiency, monitor accomplishments, take corrective action, and seek required authority to properly conduct regulatory	discord between objectives, coordinate Bureau programs, establish interagency liaison and agreements, and encourage greater care and respect for lands and resources through improved	develop (No.) MFPs and	ment, maintain, evaluate revise (No.) MFPs and (N	

Draft 11/73



MAP	PROGRAM	DATA	SHEET	

COMMODITY AND PUBLIC SERVICE ADMINISTRATION Objective A	ADMINISTRATIVE CONTROL Objective B	CONDITION STABILIZATION Objective C	
(Not Developed)	(Not Developed)	(Not Developed)	Code

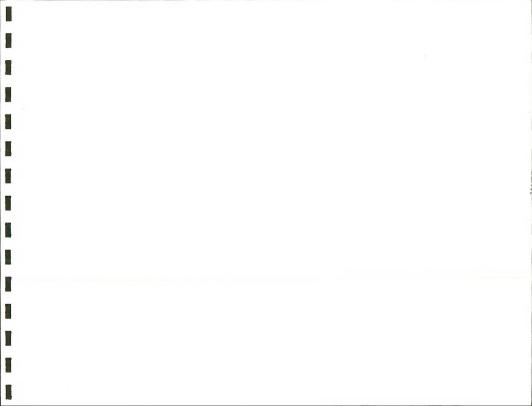
## PLANS AND INVESTMENTS

		 Ext	sting (No.)			1			Plann	red			_
Management Environment Analysis	Unit Rea	Economic		Management Framework Plans	Management Action Plans	Management Environment Analysis	Unit Res Analysis I	ource Steps	Economic Profile	Analytica1	Management Framework Plans	Management Action Plans	Code
TARCE JOSE													D01

## PLAN MANAGEMENT AND MAINTENANCE

Management Environment Unit Resource Analysis Step II Sconomic Profile Studios Plans  Management Environment Unit Resource Analysis Step II Economic Profile Studios Plans	k Management	
	Action Plans	Code
Evaluations (No.)		E01
Revisions (No.)		E02

Sheet 1 of 1



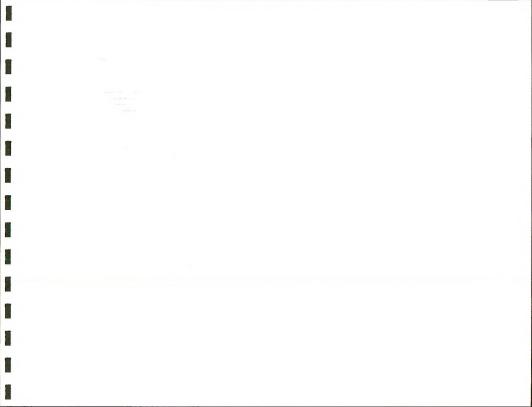
This sheet is included to demonstrate need for inclusion of this program in the MAP-MYP process. It is not final as written and is most likely not in the format needed for this program.

## BLM PROGRAM OBJECTIVES for the ADMINISTRATION PROGRAM

LEVEL I	LEVE	EL II	LEV	EL III
MANDATORY OPERATIONS	INTERIM CRITICAL MAN	NAGEMENT OPERATIONS	FULL MULTIPLE USE M	ANAGEMENT OPERATIONS
OBJECTIVE A COMMODITY AND PUBLIC SERVICE ADMINISTRATION	OBJECTIVE B ADMINISTRATIVE CONTROL	OBJECTIVE C CONDITION STABILIZATION	OBJECTIVE D PLANS AND INVESTMENTS	PLAN MANAGEMENT AND MAINTENANCE
OUTPUTS  To help meet objectives of resource programs, respond to specific resource and other program requests for organizational, manporer, property, financial, program management and ADP assistance by processing (No.)* of actions.	To maintain administrative programs in accordance with legal and procedural requirements of regulatory agencies (09%, CSC, 640, GSA, etc.), maintain (type)* management control procedures.	To prevent loss of organizational, manpower, material, financial, program management, and ADP systems efficiency, respond to requests for, or mistate, and the control of t	To obtain maximum quantity, quality, and use of limited skills, manopwer, material, and monies available for resource and an enterial particular and the positions within (No.)* and (type)* of organizational units, (No.)* and (type)* of organizational units, (No.)* and (type)* of organizational units, (No.)* and (type)* of financial management processes, (type)* of property items, (type)* of program management processes and (name)* automated systems.	(1) To maintain administrative systems, plans and programs at a planned level of organizational units, (No.)* and (type)* of organizational units, (type)* of property items, (type)* of property items, (type)* of property items, (type)* of program management processes and (nome)* automated systems, and (2) maintain supervision on (No.)* management plans annually to evaluate and revise management plans.

<sup>\*</sup> Quantifications to be arrived at by aggregating objectives quantified in each sub-program within administrative management,

e.g., M&O Management (Personnel, Management Analysis, Records Management, Training) Financial Management Procurement/Property Management Data Processing Program Management Safety Management



## MAP PROGRAM DATA SHEET Facilitating Input Actions Required to Achieve Program Objectives

Resource Area Code

District Code

F07

F09 F10 Sheet 1 of 2

Resource Area Name

	Objec	ctives		Objectives	Objectives		1
Program	A	D	Code	Program	A	D	Code
01 Lands			F01	01 Lands			F30
03 Forage			F02	02 Minerals			F31
04 Timber			F03	03 Forage			F32
05 Watershed			F04	04 Timber			F33
O6 Recreation			F05	05 Watershed			F34
				06 Recreation			F35
				· 09 Fire Control			F36
				10 Road & Trails			F37
Segregative Withdrawals	(Acres)			Cruise and Appraisal (MBF)			
	Object	ctives			Objec	tives	
Program	A D	E-1 E-2	Code	Program	A	D	Code
02 Minerals			F06	01 Lands			F38

02 Minerals

05 Watershed

06 Recreation

06 Recreation		F10
07 Wildlife		F11
Easement Acquisitions (Case		
Easement Acquisitions (Cases	ctives	
	ectives D	Code
Program ·	ectives D	F12
Program ·	ectives D	

State Code

Transaction Code

Card Type

05 Watershed

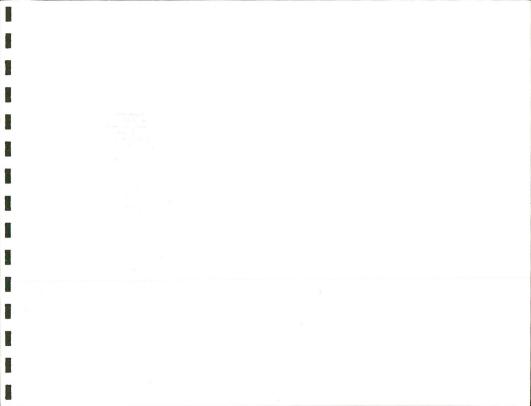
06 Recreation

03 Forage 04 Timber

Road and Trails (Miles)			
Road and Trails (Miles)	0b1	ectives	
Road and Trails (Miles) Program	Obj	ectives D	Code
Road and Trails (Miles) Program 03 Forage	A Obj	ectives D	Code F40

F39

F41 F42 F43



## MAP PROGRAM DATA SHEET Facilitating Input Actions Required to Achieve Program Objectives

Sheet 2 of 2

Card Type Transaction	Code /_/Delete	State Code	D	istrict Code	Resource Area Code	Resource Area Name		Z00
Habitat Investments				Re	creation Investments			
		Objectives				Objectives		
Program	A	В	D	Code Pr	ogram	A	D	Code
02 Minerals				F16 04	Timber			F44
03 Forage				F17 05	Watershed			F45
04 Timber				F18 07	Wildlife			F46
05 Watershed				F19				
				700				

Public Hazard Investments (Acres)

		bjectives	
Program	A	D	Code
02 Minerals			F21
03 Forage			F22
04 Timber			F23
05 Watershed			F24

Forage Protection Investments (Acres)

	Objectives				
Program	A	D	Code		
02 Minerals			F47		
04 Timber			F48		
05 Watershed			F49		
06 Recreation			F50		
07 Wildlife			F51		

Soil and Vegetation Investments (Acres)

	Objectives					
Program	A	В	D	Code		
Program 02 Minerals				F25		
03 Forage		1		F26		
04 Timber				F27		
06 Recreation				F28		
07 Wildlife				F29		

	0b1	Objectives		
Program	A	D	Code	
01 Lands			F52	
02 Minerals .			F53	
03 Forage			F54	
04 Timber			F55	
06 Recreation			F56	
07 Wildlife			F57	

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# MAP PROGRAM DATA SHEET Protection Input Actions Required to Achieve Program Objectives

Resource Area Code

District Code

Transaction Code

State Code

Card Type

Sheet 1 of 2

Y00

Resource Area Name

Habitat Impact Analysis (St		Objectives			cres)Oh-	Objectives	
rogram	A	D	Code	Program	A	D	Co
1 Lands			P01 ·	01 Lands			P:
3 Forage			P02	03 Forage			P
4 Timber			P03	04 Timber			P
5 Watershed			P04	05 Watershed			F
06 Recreation			P05	06 Recreation			P
Recreation Impact Analysis (S	Obje	Objectives		Recreation Specifications		cres) Objectives	
rogram	A	D	Code	Program	A	D	C
1 Lands			P06	01 Lands			F
2 Minerals			P07	02 Minerals			I
3 Forage			P08	03 Forage			
4 Timber			P09	04 Timber			I
5 Watershed			P10	05 Watershed			F
7 Wildlife			P11	07 Wildlife			F
orest Impact Analysis (Stu		ctives		Forest Management Specific		electives	
rogram	A	D	Code P12	Program	A	D	
1 Lands				01 Lands			E
2 Minerals			P13	02 Minerals			· P
3 Forage			P14	03 Forage			P
			P15	04 Timber			· P
			P16				
04 Timber 06 Recreation			P16	06 Recreation			P

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## MAP PROGRAM DATA SHEET Protection Input Actions Required to Achieve Program Objectives District Code

Program

Program
01 Lands
02 Minerals
03 Forage
04 Timber

Resource Area Code

Water Quality Specifications (Acres)

Card Type

Program 01 Lands 02 Minerals

03 Forage 04 Timber

Transaction Code
//Correct //Delete

Water Quality Impact Analysis (Studies)

State Code

Objectives

Sheet 2 of 2

Code

Code

P55 P56

P57

Resource Area Name

A

Objectives

U3 Forage				U3 Forage			P5/
04 Timber			P21	04 Timber			P58
06 Recreation			P22	06 Recreation			P59
07 Wildlife			P23	07 Wildlife		T	P60
Aesthetic Analysis (Studies)		ectives	,	Aesthetic Specifications		Objectives	T
n	A 0016	D	Code	Program	A	D D	Cod
Program 01 Lands	A	<u>D</u>	P24	01 Lands		ьь	P61
			P25	02 Minerals		<u> </u>	P62
02 Minerals 03 Forage			P25	02 Ninerais 03 Forage			P63
03 Forage 04 Timber			P27	04 Timber			P64
05 Watershed			P28	05 Watershed		-	P65
			P29				P66
06 Recreation			1 P29	06 Recreation			P00
Public Hazard Analysis (Stud	lies) .	ectives	T1	Hazard Mitigation Specific	cations (Acres)	jectives	
	lies)	ectives D	Code	Hazard Mitigation Specific	cations (Acres)	jectives D	Cod
Public Hazard Analysis (Stud	Obje		Code P30		Ob		P67
Program 02 Minerals	Obje			Program	Ob		Cod- P67 P68
Program 02 Minerals 04 Timber	A Objectudies)	D	P30 P31	Program 02 Minerals	A Ob	D	P67 P68
Program 02 Minerals 04 Timber Erosion Control Analysis (St	A Objectudies)	D	P30 P31	Program  02 Minerals 04 Timber  Erosion Control Specificat	A Ob	D	P67 P68
Program 02 Minerals 04 Timber  Erosion Control Analysis (St Program 01 Lands	tudies)	D	P30 P31 Code P32	Program  02 Minerals 04 Timber  Erosion Control Specificat  Program 01 Lands	tions (Acres)	D	P67 P68 Cod P69
Program 02 Minerals 04 Timber  Erosion Control Analysis (St Program 01 Lands 02 Minerals	tudies)	D	P30 P31 Code P32 P33	Program  02 Minerals  04 Timber  Erosion Control Specificat  Program  01 Lands  02 Minerals	tions (Acres)	D	P67 P68 Cod P69 P70
Program 02 Minerals 04 Timber  Erosion Control Analysis (St Program 01 Lands 02 Minerals 03 Forage	tudies)	D	P30 P31 Code P32 P33 P34	Program  02 Minerals  04 Timber  Erosion Control Specificat  Program  01 Lands  02 Minerals  03 Forage	tions (Acres)	D	Cod P69 P70 P71
Program 02 Minerals 04 Timber  Erosion Control Analysis (St Program 01 Lands 02 Minerals	tudies)	D	P30 P31 Code P32 P33	Program  02 Minerals  04 Timber  Erosion Control Specifical  Program  01 Lands  02 Minerals  03 Foresse  04 Timber	tions (Acres)	D	P67
Program 02 Minerals 04 Timber  Erosion Control Analysis (St Program 01 Lands 02 Minerals 03 Forage	tudies)	D	P30 P31 Code P32 P33 P34	Program  02 Minerals  04 Timber  Erosion Control Specificat  Program  01 Lands  02 Minerals  03 Forage	tions (Acres)	D	P67 P68 Cod- P69 P70 P71

Code

P18 P19

P20

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Program 1973 QH 76.5 .U5 S778 1973

Introduction to a program objective

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